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|  | |  | | --- | | REPUBLIKA HRVATSKA  KARLOVAČKA ŽUPANIJA  OPĆINA RAKOVICA  OPĆINSKI NAČELNIK  KLASA: 400-002/23-01/02  URBROJ:2133-16-3-24-11  Rakovica,18. rujan 2024.  Na temelju članka 10. stavka 4. i članka 45. stavka 1. Zakona o proračunu (''Narodne novine'' 144/21) i članka 24. stavak 1. Statuta Općine Rakovica (''Službeni glasnik Općine Rakovica'' broj 11/20 – godina izdavanja VI, 11/21 – godina izdavanja VII, 12/21 – godina izdavanja VII, 7/22 – godina izdavanja VIII i 3/23) Općinsko vijeće Općine Rakovica na svojoj 32. sjednici održanoj dana 30. srpnja 2024. godine donijelo je:  **Odluku o II. Izmjenama i dopunama Proračuna Općine Rakovica za 2024.g.** | |  | | |  |
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|  | |  | | --- | | OPĆI DIO | | |  |
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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  | **PROMJENA** | | | |  |  | **PLANIRANO** | **IZNOS** | **(%)** | **NOVI IZNOS** | |  |  |  |  |  |  | | **A.** | **RAČUN PRIHODA I RASHODA** |  |  |  |  | |  | **6 - Prihodi poslovanja** | **3.673.744,93** | **2.290.000,00** | **62.3%** | **5.963.744,93** | |  | **7 - Prihodi od prodaje nefinancijske imovine** | **70.228,00** | **0,00** | **0.0%** | **70.228,00** | |  | **3 - Rashodi poslovanja** | **3.041.069,77** | **0,00** | **0.0%** | **3.041.069,77** | |  | **4 - Rashodi za nabavu nefinancijske imovine** | **1.596.703,41** | **2.290.000,00** | **143.4%** | **3.886.703,41** | |  | **RAZLIKA** | **-893.800,25** | **0,00** | **0.0%** | **-893.800,25** | |  |  |  |  |  |  | | **B.** | **RAČUN ZADUŽIVANJA/FINANCIRANJA** |  |  |  |  | |  | **5 - Primici od financijske imovine i zaduživanja** | **0,00** | **0,00** | **0,0%** | **0,00** | |  | **8 - Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **0,0%** | **0,00** | |  | **NETO ZADUŽIVANJE/FINANCIRANJE** | **0,00** | **0,00** | **0,0%** | **0,00** | |  |  |  |  |  |  | | **C.** | **RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** |  |  |  |  | |  | **VIŠAK/MANJAK IZ PRETHODNIH GODINA** | **893.800,25** | **0,00** | **0.0%** | **893.800,25** | |  | **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** | **0,00** | **0,00** | **0,0%** | **0,00** | | | |  |

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| **Članak 2.**  Članak 2. Proračuna Općine Rakovica za 2024. godinu mijenja se i glasi: ''Prihodi i rashodi po razredima, skupinama i podskupinama  utvrđuju se u Računu prihoda i rashoda i Računu financiranja kako slijedi'': |  |
| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  |  | **PROMJENA** | | | | **BROJ KONTA** | **VRSTA PRIHODA / RASHODA** | **PLANIRANO** | **IZNOS** | **(%)** | **NOVI IZNOS** | |  |  |  |  |  |  | | **A. RAČUN PRIHODA I RASHODA** | | |  |  |  | | **6** | **Prihodi poslovanja** | **3.673.744,93** | **2.290.000,00** | **62.3%** | **5.963.744,93** | | 61 | Prihodi od poreza | 1.581.032,93 | 0,00 | 0.0% | 1.581.032,93 | | 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna | 1.112.921,00 | 2.290.000,00 | 205.8% | 3.402.921,00 | | 64 | Prihodi od imovine | 84.114,00 | 0,00 | 0.0% | 84.114,00 | | 65 | Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada | 867.806,00 | 0,00 | 0.0% | 867.806,00 | | 66 | Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija | 25.615,00 | 0,00 | 0.0% | 25.615,00 | | 68 | Kazne, upravne mjere i ostali prihodi | 2.256,00 | 0,00 | 0.0% | 2.256,00 | | **7** | **Prihodi od prodaje nefinancijske imovine** | **70.228,00** | **0,00** | **0.0%** | **70.228,00** | | 71 | Prihodi od prodaje neproizvedene dugotrajne imovine | 60.901,00 | 0,00 | 0.0% | 60.901,00 | | 72 | Prihodi od prodaje proizvedene dugotrajne imovine | 9.327,00 | 0,00 | 0.0% | 9.327,00 | | **3** | **Rashodi poslovanja** | **3.041.069,77** | **0,00** | **0.0%** | **3.041.069,77** | | 31 | Rashodi za zaposlene | 591.464,00 | 0,00 | 0.0% | 591.464,00 | | 32 | Materijalni rashodi | 1.194.604,67 | 0,00 | 0.0% | 1.194.604,67 | | 34 | Financijski rashodi | 6.633,00 | 0,00 | 0.0% | 6.633,00 | | 35 | Subvencije | 38.113,09 | 0,00 | 0.0% | 38.113,09 | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 185.481,00 | 0,00 | 0.0% | 185.481,00 | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 237.353,97 | 0,00 | 0.0% | 237.353,97 | | 38 | Ostali rashodi | 787.420,04 | 0,00 | 0.0% | 787.420,04 | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.596.703,41** | **2.290.000,00** | **143.4%** | **3.886.703,41** | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine | 33.314,07 | 0,00 | 0.0% | 33.314,07 | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.093.468,82 | 20.000,00 | 1.8% | 1.113.468,82 | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 469.920,52 | 2.270.000,00 | 483.1% | 2.739.920,52 | |  |  |  |  |  |  | | **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** | | |  |  |  | | **8** | **Primici od financijske imovine i zaduživanja** | **0,00** | **0,00** | **0,0%** | **0,00** | | 84 | Primici od zaduživanja | 0,00 | 0,00 | 0,0% | 0,00 | | **5** | **Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **0,0%** | **0,00** | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova | 0,00 | 0,00 | 0,0% | 0,00 | |  |  |  |  |  |  | | **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** | | |  |  |  | | **9** | **Vlastiti izvori** | **893.800,25** | **0,00** | **0.0%** | **893.800,25** | | 92 | Rezultat poslovanja | 893.800,25 | 0,00 | 0.0% | 893.800,25 | |  |  |  |  |  |  | |  |

**Članak 3.**

II. POSEBNI DIO

Članak 3. Proračuna Općine Rakovica za 2024. godinu mijenja se i glasi: „Rashodi u posebnom dijelu Proračuna Općine Rakovica za 2024. godinu u iznosu od 6.927.773,18 raspoređuju se unutar Razdjela i Glava po programima, aktivnostima, projektima te namjenama i izvorima financiranja kako slijedi:“

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| |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | BROJ KONTA | VRSTA RASHODA / IZDATAKA | PLANIRANO | PROMJENA IZNOS | PROMJENA (%) | NOVI IZNOS | |  | **SVEUKUPNO RASHODI / IZDACI** | **4.637.773,18** | **2.290.000,00** | **49,38** | **6.927.773,18** | | **Razdjel 001** | **PREDSTAVNIČKA TIJELA** | **88.889,00** | **0,00** | **0,00** | **88.889,00** | | **Glava 00101** | **PREDSTAVNIČKA TIJELA** | **88.889,00** | **0,00** | **0,00** | **88.889,00** | | **Glavni program A10** | **PREDSTAVNIČKA TIJELA** | **88.889,00** | **0,00** | **0,00** | **88.889,00** | | **Program 1001** | **OPĆINSKO VIJEĆE** | **15.809,00** | **0,00** | **0,00** | **15.809,00** | | **Aktivnost A100001** | **TROŠKOVI RADA OPĆINKOG VIJEĆA** | **15.809,00** | **0,00** | **0,00** | **15.809,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **15.809,00** | **0,00** | **0,00** | **15.809,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **15.809,00** | **0,00** | **0,00** | **15.809,00** | | 32 | Materijalni rashodi | 15.809,00 | 0,00 | 0,00 | 15.809,00 | | **Program 1002** | **ODBORI I POVJERENSTVA** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | **Aktivnost A100001** | **TROŠKOVI RADNIH TIJELA OPĆINSKOG VIJEĆA** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | 32 | Materijalni rashodi | 2.654,00 | 0,00 | 0,00 | 2.654,00 | | **Program 1003** | **POLITIČKE STRANKE** | **56.400,00** | **0,00** | **0,00** | **56.400,00** | | **Aktivnost A100001** | **TEKUĆE DONACIJE POLITIČKIM STRANKAMA** | **3.200,00** | **0,00** | **0,00** | **3.200,00** | | **Funkcijska klasifikacija 0840** | **Religijske i druge službe zajednice** | **3.200,00** | **0,00** | **0,00** | **3.200,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **3.200,00** | **0,00** | **0,00** | **3.200,00** | | 38 | Ostali rashodi | 3.200,00 | 0,00 | 0,00 | 3.200,00 | | **Tekući projekt T100001** | **IZBORI I REFERENDUMI** | **53.200,00** | **0,00** | **0,00** | **53.200,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **53.200,00** | **0,00** | **0,00** | **53.200,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **24.800,00** | **0,00** | **0,00** | **24.800,00** | | 32 | Materijalni rashodi | 12.800,00 | 0,00 | 0,00 | 12.800,00 | | 38 | Ostali rashodi | 12.000,00 | 0,00 | 0,00 | 12.000,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **28.400,00** | **0,00** | **0,00** | **28.400,00** | | 32 | Materijalni rashodi | 28.400,00 | 0,00 | 0,00 | 28.400,00 | | **Program 1004** | **MJESNI ODBORI** | **14.026,00** | **0,00** | **0,00** | **14.026,00** | | **Aktivnost A100001** | **MJESNI ODBOR SELIŠTE DREŽNIČKO** | **1.200,00** | **0,00** | **0,00** | **1.200,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **1.200,00** | **0,00** | **0,00** | **1.200,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **536,00** | **0,00** | **0,00** | **536,00** | | 32 | Materijalni rashodi | 536,00 | 0,00 | 0,00 | 536,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **664,00** | **0,00** | **0,00** | **664,00** | | 32 | Materijalni rashodi | 664,00 | 0,00 | 0,00 | 664,00 | | **Aktivnost A100002** | **MJESNI ODBOR RAKOVICA** | **1.195,00** | **0,00** | **0,00** | **1.195,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **1.195,00** | **0,00** | **0,00** | **1.195,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **531,00** | **0,00** | **0,00** | **531,00** | | 32 | Materijalni rashodi | 531,00 | 0,00 | 0,00 | 531,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **664,00** | **0,00** | **0,00** | **664,00** | | 32 | Materijalni rashodi | 664,00 | 0,00 | 0,00 | 664,00 | | **Aktivnost A100003** | **MJESNI ODBOR ČATRNJA** | **1.195,00** | **0,00** | **0,00** | **1.195,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **1.195,00** | **0,00** | **0,00** | **1.195,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **531,00** | **0,00** | **0,00** | **531,00** | | 32 | Materijalni rashodi | 531,00 | 0,00 | 0,00 | 531,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **664,00** | **0,00** | **0,00** | **664,00** | | 32 | Materijalni rashodi | 664,00 | 0,00 | 0,00 | 664,00 | | **Aktivnost A100004** | **MJESNI ODBOR DREŽNIK GRAD** | **1.195,00** | **0,00** | **0,00** | **1.195,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **1.195,00** | **0,00** | **0,00** | **1.195,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **531,00** | **0,00** | **0,00** | **531,00** | | 32 | Materijalni rashodi | 531,00 | 0,00 | 0,00 | 531,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **664,00** | **0,00** | **0,00** | **664,00** | | 32 | Materijalni rashodi | 664,00 | 0,00 | 0,00 | 664,00 | | **Tekući projekt T100001** | **IZBORI** | **9.241,00** | **0,00** | **0,00** | **9.241,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **9.241,00** | **0,00** | **0,00** | **9.241,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **9.241,00** | **0,00** | **0,00** | **9.241,00** | | 32 | Materijalni rashodi | 9.241,00 | 0,00 | 0,00 | 9.241,00 | | **Razdjel 002** | **IZVRŠNA TIJELA** | **128.349,93** | **0,00** | **0,00** | **128.349,93** | | **Glava 00201** | **IZVRŠNA TIJELA** | **128.349,93** | **0,00** | **0,00** | **128.349,93** | | **Glavni program B10** | **IZVRŠNA TIJELA** | **128.349,93** | **0,00** | **0,00** | **128.349,93** | | **Program 2001** | **OPĆINSKI NAČELNIK** | **128.349,93** | **0,00** | **0,00** | **128.349,93** | | **Aktivnost A100001** | **PLAĆE I DOPRINOSI** | **32.650,00** | **0,00** | **0,00** | **32.650,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **32.650,00** | **0,00** | **0,00** | **32.650,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **22.297,00** | **0,00** | **0,00** | **22.297,00** | | 31 | Rashodi za zaposlene | 22.297,00 | 0,00 | 0,00 | 22.297,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **10.353,00** | **0,00** | **0,00** | **10.353,00** | | 31 | Rashodi za zaposlene | 10.353,00 | 0,00 | 0,00 | 10.353,00 | | **Aktivnost A100002** | **RASHODI ZA REDOVAN RAD** | **87.735,93** | **0,00** | **0,00** | **87.735,93** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **87.735,93** | **0,00** | **0,00** | **87.735,93** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **76.608,93** | **0,00** | **0,00** | **76.608,93** | | 32 | Materijalni rashodi | 73.067,93 | 0,00 | 0,00 | 73.067,93 | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 2.214,00 | 0,00 | 0,00 | 2.214,00 | | 38 | Ostali rashodi | 1.327,00 | 0,00 | 0,00 | 1.327,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **1.000,00** | **0,00** | **0,00** | **1.000,00** | | 32 | Materijalni rashodi | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **10.127,00** | **0,00** | **0,00** | **10.127,00** | | 32 | Materijalni rashodi | 7.127,00 | 0,00 | 0,00 | 7.127,00 | | 38 | Ostali rashodi | 3.000,00 | 0,00 | 0,00 | 3.000,00 | | **Aktivnost A100004** | **PRORAČUNSKA ZALIHA** | **5.309,00** | **0,00** | **0,00** | **5.309,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **5.309,00** | **0,00** | **0,00** | **5.309,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **5.309,00** | **0,00** | **0,00** | **5.309,00** | | 38 | Ostali rashodi | 5.309,00 | 0,00 | 0,00 | 5.309,00 | | **Kapitalni projekt K100001** | **UREDSKA OPREMA, NAMJEŠTAJ I UREĐAJI** | **2.655,00** | **0,00** | **0,00** | **2.655,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **2.655,00** | **0,00** | **0,00** | **2.655,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.655,00** | **0,00** | **0,00** | **2.655,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.655,00 | 0,00 | 0,00 | 2.655,00 | | **Razdjel 005** | **JEDINSTVENI UPRAVNI ODJEL** | **4.420.534,25** | **2.290.000,00** | **51,80** | **6.710.534,25** | | **Glava 00501** | **JEDINSTVENI UPRAVNI ODJEL** | **4.420.534,25** | **2.290.000,00** | **51,80** | **6.710.534,25** | | **Glavni program E10** | **JEDINSTVENI UPRAVNI ODJEL** | **4.420.534,25** | **2.290.000,00** | **51,80** | **6.710.534,25** | | **Program 5001** | **JAVNA UPRAVA I ADMNINISTRACIJA** | **620.190,39** | **0,00** | **0,00** | **620.190,39** | | **Aktivnost A100001** | **STRUČNO, ADMINISTRATIVNO I TEHNIČKO OSOBLJE** | **305.932,00** | **0,00** | **0,00** | **305.932,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **305.932,00** | **0,00** | **0,00** | **305.932,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **236.533,00** | **0,00** | **0,00** | **236.533,00** | | 31 | Rashodi za zaposlene | 227.069,00 | 0,00 | 0,00 | 227.069,00 | | 32 | Materijalni rashodi | 9.464,00 | 0,00 | 0,00 | 9.464,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **51.154,00** | **0,00** | **0,00** | **51.154,00** | | 31 | Rashodi za zaposlene | 48.500,00 | 0,00 | 0,00 | 48.500,00 | | 32 | Materijalni rashodi | 2.654,00 | 0,00 | 0,00 | 2.654,00 | | **Izvor 4.7.** | **PRIHOD OD NAKNADE ZA UREĐENJE VODA** | **18.245,00** | **0,00** | **0,00** | **18.245,00** | | 31 | Rashodi za zaposlene | 18.245,00 | 0,00 | 0,00 | 18.245,00 | | **Aktivnost A100002** | **TROŠKOVI REDOVNOG RADA** | **218.604,39** | **0,00** | **0,00** | **218.604,39** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **218.604,39** | **0,00** | **0,00** | **218.604,39** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **184.744,00** | **0,00** | **0,00** | **184.744,00** | | 32 | Materijalni rashodi | 181.611,00 | 0,00 | 0,00 | 181.611,00 | | 34 | Financijski rashodi | 3.133,00 | 0,00 | 0,00 | 3.133,00 | | **Izvor 1.2.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD FINANCIJSKE IMOVINE** | **2.300,00** | **0,00** | **0,00** | **2.300,00** | | 32 | Materijalni rashodi | 1.300,00 | 0,00 | 0,00 | 1.300,00 | | 34 | Financijski rashodi | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **8.300,00** | **0,00** | **0,00** | **8.300,00** | | 32 | Materijalni rashodi | 7.300,00 | 0,00 | 0,00 | 7.300,00 | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **22.160,39** | **0,00** | **0,00** | **22.160,39** | | 32 | Materijalni rashodi | 19.660,39 | 0,00 | 0,00 | 19.660,39 | | 34 | Financijski rashodi | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Izvor 4.7.** | **PRIHOD OD NAKNADE ZA UREĐENJE VODA** | **1.000,00** | **0,00** | **0,00** | **1.000,00** | | 32 | Materijalni rashodi | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Izvor 4.G.** | **PRIHOD OD REFUNDACIJE ŠTETE** | **100,00** | **0,00** | **0,00** | **100,00** | | 32 | Materijalni rashodi | 100,00 | 0,00 | 0,00 | 100,00 | | **Aktivnost A100003** | **KANDIDIRANJE PROJEKATA NA DRŽAVNOJ I LOKALNOJ RAZINI** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 32 | Materijalni rashodi | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Aktivnost A100004** | **KANDIDIRANJE EU PROJEKATA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 32 | Materijalni rashodi | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Kapitalni projekt K100001** | **DIGITALIZACIJA USLUGA LOKALNE SAMOUPRAVE** | **24.000,00** | **0,00** | **0,00** | **24.000,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **24.000,00** | **0,00** | **0,00** | **24.000,00** | | **Izvor 5.6.** | **POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA** | **24.000,00** | **0,00** | **0,00** | **24.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 24.000,00 | 0,00 | 0,00 | 24.000,00 | | **Tekući projekt T100001** | **NABAVA OPREME I DRUGE IMOVINE** | **11.654,00** | **0,00** | **0,00** | **11.654,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **11.654,00** | **0,00** | **0,00** | **11.654,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **11.654,00** | **0,00** | **0,00** | **11.654,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 11.654,00 | 0,00 | 0,00 | 11.654,00 | | **Program 5002** | **ORGANIZIRANJE I PROVOĐENJE ZAŠTITE I SPAŠAVANJA** | **75.000,00** | **0,00** | **0,00** | **75.000,00** | | **Aktivnost A100001** | **REDOVANA DJELATNOST VATROGASTVA** | **55.000,00** | **0,00** | **0,00** | **55.000,00** | | **Funkcijska klasifikacija 0320** | **Usluge protupožarne zaštite** | **55.000,00** | **0,00** | **0,00** | **55.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **35.000,00** | **0,00** | **0,00** | **35.000,00** | | 32 | Materijalni rashodi | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | 38 | Ostali rashodi | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 38 | Ostali rashodi | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Aktivnost A100002** | **REDOVANA DJELATNOST CIVILNE ZAŠTITE I SLUŽBE SPAŠAVANJA** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | **Funkcijska klasifikacija 0320** | **Usluge protupožarne zaštite** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | 32 | Materijalni rashodi | 11.000,00 | 0,00 | 0,00 | 11.000,00 | | 38 | Ostali rashodi | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Aktivnost A100003** | **DJELATNOST LOVSTVA I ZAŠTITA DIVLJAČI** | **7.000,00** | **0,00** | **0,00** | **7.000,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **1.400,00** | **0,00** | **0,00** | **1.400,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **1.400,00** | **0,00** | **0,00** | **1.400,00** | | 32 | Materijalni rashodi | 1.400,00 | 0,00 | 0,00 | 1.400,00 | | **Funkcijska klasifikacija 0423** | **Ribarstvo i lov** | **5.600,00** | **0,00** | **0,00** | **5.600,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **5.600,00** | **0,00** | **0,00** | **5.600,00** | | 32 | Materijalni rashodi | 5.600,00 | 0,00 | 0,00 | 5.600,00 | | **Program 5003** | **RAZVOJ SPORTA I REKREACIJE** | **212.949,00** | **0,00** | **0,00** | **212.949,00** | | **Aktivnost A100001** | **POTICANJE RAZVOJA SPORTA I REKREACIJE** | **34.250,00** | **0,00** | **0,00** | **34.250,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **34.250,00** | **0,00** | **0,00** | **34.250,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **34.250,00** | **0,00** | **0,00** | **34.250,00** | | 38 | Ostali rashodi | 34.250,00 | 0,00 | 0,00 | 34.250,00 | | **Aktivnost A100002** | **SPORTSKA NATJECANJA I MANIFESTACIJE** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | 32 | Materijalni rashodi | 1.327,00 | 0,00 | 0,00 | 1.327,00 | | **Kapitalni projekt K100001** | **BICIKLISTIČKA STAZA SPELEON-LIPOVAČA** | **177.372,00** | **0,00** | **0,00** | **177.372,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **177.372,00** | **0,00** | **0,00** | **177.372,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **127.372,00** | **0,00** | **0,00** | **127.372,00** | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 127.372,00 | 0,00 | 0,00 | 127.372,00 | | **Izvor 4.3.** | **KOMUNALNI DOPRINOS** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 50.000,00 | 0,00 | 0,00 | 50.000,00 | | **Program 5004** | **SOCIJALNA I HUMANITARNA SKRB** | **351.861,02** | **0,00** | **0,00** | **351.861,02** | | **Aktivnost A100001** | **SOCIJALNI PROGRAM - OBITELJ I DJECA** | **15.500,00** | **0,00** | **0,00** | **15.500,00** | | **Funkcijska klasifikacija 1040** | **Obitelj i djeca** | **15.500,00** | **0,00** | **0,00** | **15.500,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **8.500,00** | **0,00** | **0,00** | **8.500,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 8.500,00 | 0,00 | 0,00 | 8.500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **7.000,00** | **0,00** | **0,00** | **7.000,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 7.000,00 | 0,00 | 0,00 | 7.000,00 | | **Aktivnost A100002** | **SOCIJALNI PROGRAM - STANOVANJE** | **8.796,02** | **0,00** | **0,00** | **8.796,02** | | **Funkcijska klasifikacija 1060** | **Stanovanje** | **8.796,02** | **0,00** | **0,00** | **8.796,02** | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **3.196,02** | **0,00** | **0,00** | **3.196,02** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 3.196,02 | 0,00 | 0,00 | 3.196,02 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **5.600,00** | **0,00** | **0,00** | **5.600,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 5.600,00 | 0,00 | 0,00 | 5.600,00 | | **Aktivnost A100003** | **SOCIJALNI PROGRAM - JEDNOKRATNE NOVČANE POMOĆI** | **9.000,00** | **0,00** | **0,00** | **9.000,00** | | **Funkcijska klasifikacija 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **9.000,00** | **0,00** | **0,00** | **9.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **1.600,00** | **0,00** | **0,00** | **1.600,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 1.600,00 | 0,00 | 0,00 | 1.600,00 | | **Izvor 1.4.** | **OPĆI PRIHODI I PRIMICI- ADMIN., UPRAVNE I DR. PRISTOJBE** | **500,00** | **0,00** | **0,00** | **500,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 500,00 | 0,00 | 0,00 | 500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **6.900,00** | **0,00** | **0,00** | **6.900,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 6.900,00 | 0,00 | 0,00 | 6.900,00 | | **Aktivnost A100004** | **HUMANITARNA DJELATNOST** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | **Funkcijska klasifikacija 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | 38 | Ostali rashodi | 8.000,00 | 0,00 | 0,00 | 8.000,00 | | **Aktivnost A100006** | **POMOĆ STANOVNIŠTVU KOJE NIJE OBUHVAĆENO REDOVNIM SOCIJALNIM PROGRAMIMA** | **265,00** | **0,00** | **0,00** | **265,00** | | **Funkcijska klasifikacija 1070** | **Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima** | **265,00** | **0,00** | **0,00** | **265,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **265,00** | **0,00** | **0,00** | **265,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 265,00 | 0,00 | 0,00 | 265,00 | | **Tekući projekt T100001** | **SOCIJALNA UKLJUČENOST - PROJEKT ''ZAŽELI''** | **310.300,00** | **0,00** | **0,00** | **310.300,00** | | **Funkcijska klasifikacija 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **310.300,00** | **0,00** | **0,00** | **310.300,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 31 | Rashodi za zaposlene | 50.000,00 | 0,00 | 0,00 | 50.000,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **260.300,00** | **0,00** | **0,00** | **260.300,00** | | 31 | Rashodi za zaposlene | 215.000,00 | 0,00 | 0,00 | 215.000,00 | | 32 | Materijalni rashodi | 45.300,00 | 0,00 | 0,00 | 45.300,00 | | **Program 5005** | **RAZVOJ CIVILNOG DRUŠTVA** | **71.464,00** | **0,00** | **0,00** | **71.464,00** | | **Aktivnost A100001** | **DONACIJE UDRUGAMA I RELIGIJSKIM ZAJEDNICAMA** | **58.227,00** | **0,00** | **0,00** | **58.227,00** | | **Funkcijska klasifikacija 0840** | **Religijske i druge službe zajednice** | **58.227,00** | **0,00** | **0,00** | **58.227,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **58.227,00** | **0,00** | **0,00** | **58.227,00** | | 38 | Ostali rashodi | 58.227,00 | 0,00 | 0,00 | 58.227,00 | | **Aktivnost A100002** | **OSTALE TEKUĆE DONACIJE** | **4.583,00** | **0,00** | **0,00** | **4.583,00** | | **Funkcijska klasifikacija 0860** | **Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani** | **4.583,00** | **0,00** | **0,00** | **4.583,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.991,00** | **0,00** | **0,00** | **2.991,00** | | 38 | Ostali rashodi | 2.991,00 | 0,00 | 0,00 | 2.991,00 | | **Izvor 1.5.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD KAZNI** | **265,00** | **0,00** | **0,00** | **265,00** | | 38 | Ostali rashodi | 265,00 | 0,00 | 0,00 | 265,00 | | **Izvor 1.7.** | **OSTALI PRIHODI** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | 38 | Ostali rashodi | 1.327,00 | 0,00 | 0,00 | 1.327,00 | | **Aktivnost A100003** | **MANIFESTACIJE I RAZNA DOGAĐANJA** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | **Funkcijska klasifikacija 0860** | **Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 32 | Materijalni rashodi | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **4.000,00** | **0,00** | **0,00** | **4.000,00** | | 32 | Materijalni rashodi | 4.000,00 | 0,00 | 0,00 | 4.000,00 | | **Aktivnost A100004** | **FINANCIRANJE JAVNIH POTREBA CIVILNOG DRUŠTVA** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | **Funkcijska klasifikacija 0860** | **Rashodi za rekreaciju, kulturu i religiju koji nisu drugdje svrstani** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | 32 | Materijalni rashodi | 2.654,00 | 0,00 | 0,00 | 2.654,00 | | **Program 5006** | **ZAŠTITA I PROMICANJE PRAVA I INTERESA OSOBA S INVALIDITETOM** | **4.778,00** | **0,00** | **0,00** | **4.778,00** | | **Aktivnost A100001** | **POMOĆ OSOBAMA S INVALIDITETOM** | **4.778,00** | **0,00** | **0,00** | **4.778,00** | | **Funkcijska klasifikacija 1012** | **Invaliditet** | **4.778,00** | **0,00** | **0,00** | **4.778,00** | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **4.778,00** | **0,00** | **0,00** | **4.778,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 4.778,00 | 0,00 | 0,00 | 4.778,00 | | **Program 5008** | **PREDŠKOLSKI ODGOJ I OBRAZOVANJE** | **143.589,95** | **0,00** | **0,00** | **143.589,95** | | **Aktivnost A100001** | **RAD PREDŠKOLSKOG ODGOJA I OBRAZOVANJA** | **143.589,95** | **0,00** | **0,00** | **143.589,95** | | **Funkcijska klasifikacija 0911** | **Predškolsko obrazovanje** | **143.589,95** | **0,00** | **0,00** | **143.589,95** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **111.875,00** | **0,00** | **0,00** | **111.875,00** | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 575,00 | 0,00 | 0,00 | 575,00 | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 111.300,00 | 0,00 | 0,00 | 111.300,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **11.414,95** | **0,00** | **0,00** | **11.414,95** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 11.414,95 | 0,00 | 0,00 | 11.414,95 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **20.300,00** | **0,00** | **0,00** | **20.300,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 20.300,00 | 0,00 | 0,00 | 20.300,00 | | **Program 5009** | **ŠKOLSKO OBRAZOVANJE** | **43.320,00** | **0,00** | **0,00** | **43.320,00** | | **Aktivnost A100001** | **OSNOVNOŠKOLSKO OBRAZOVANJE** | **7.900,00** | **0,00** | **0,00** | **7.900,00** | | **Funkcijska klasifikacija 0912** | **Osnovno obrazovanje** | **7.900,00** | **0,00** | **0,00** | **7.900,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **3.400,00** | **0,00** | **0,00** | **3.400,00** | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 3.400,00 | 0,00 | 0,00 | 3.400,00 | | **Aktivnost A100002** | **SREDNJOŠKOLSKO OBRAZOVANJE** | **21.120,00** | **0,00** | **0,00** | **21.120,00** | | **Funkcijska klasifikacija 0922** | **Više srednjoškolsko obrazovanje** | **21.120,00** | **0,00** | **0,00** | **21.120,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **21.120,00** | **0,00** | **0,00** | **21.120,00** | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 1.920,00 | 0,00 | 0,00 | 1.920,00 | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 19.200,00 | 0,00 | 0,00 | 19.200,00 | | **Aktivnost A100003** | **VISOKOŠKOLSKO OBRAZOVANJE** | **14.300,00** | **0,00** | **0,00** | **14.300,00** | | **Funkcijska klasifikacija 0942** | **Drugi stupanj visoke naobrazbe** | **14.300,00** | **0,00** | **0,00** | **14.300,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **14.300,00** | **0,00** | **0,00** | **14.300,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 14.300,00 | 0,00 | 0,00 | 14.300,00 | | **Program 5010** | **RAZVOJ TURIZMA** | **336.675,16** | **0,00** | **0,00** | **336.675,16** | | **Aktivnost A100001** | **POTICANJE RAZVOJA TURIZMA TEKUĆIM DONACIJAMA** | **319.580,00** | **0,00** | **0,00** | **319.580,00** | | **Funkcijska klasifikacija 0473** | **Turizam** | **319.580,00** | **0,00** | **0,00** | **319.580,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **48.000,00** | **0,00** | **0,00** | **48.000,00** | | 38 | Ostali rashodi | 48.000,00 | 0,00 | 0,00 | 48.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **121.580,00** | **0,00** | **0,00** | **121.580,00** | | 38 | Ostali rashodi | 121.580,00 | 0,00 | 0,00 | 121.580,00 | | **Izvor 4.A.** | **PRIHOD OD TURISTIČKE PRISTOJBE** | **25.000,00** | **0,00** | **0,00** | **25.000,00** | | 38 | Ostali rashodi | 25.000,00 | 0,00 | 0,00 | 25.000,00 | | **Izvor 4.B.** | **PRIHOD OD PRODAJE ULAZNICA U NP PLITVIČKA JEZERA** | **125.000,00** | **0,00** | **0,00** | **125.000,00** | | 38 | Ostali rashodi | 125.000,00 | 0,00 | 0,00 | 125.000,00 | | **Kapitalni projekt K100001** | **STIPIĆEV MOST** | **11.470,16** | **0,00** | **0,00** | **11.470,16** | | **Funkcijska klasifikacija 0473** | **Turizam** | **11.470,16** | **0,00** | **0,00** | **11.470,16** | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **11.470,16** | **0,00** | **0,00** | **11.470,16** | | 32 | Materijalni rashodi | 852,33 | 0,00 | 0,00 | 852,33 | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 10.617,83 | 0,00 | 0,00 | 10.617,83 | | **Tekući projekt T100001** | **UNAPRJEĐENJE I RAZVOJ TURIZMA** | **5.625,00** | **0,00** | **0,00** | **5.625,00** | | **Funkcijska klasifikacija 0473** | **Turizam** | **5.625,00** | **0,00** | **0,00** | **5.625,00** | | **Izvor 5.4.** | **POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **5.625,00** | **0,00** | **0,00** | **5.625,00** | | 32 | Materijalni rashodi | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 3.625,00 | 0,00 | 0,00 | 3.625,00 | | **Program 5011** | **JAČANJE GOSPODARSTVA** | **46.963,09** | **0,00** | **0,00** | **46.963,09** | | **Aktivnost A100001** | **POTICANJE RAZVOJA POLJOPRIVREDE** | **32.613,09** | **0,00** | **0,00** | **32.613,09** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **32.613,09** | **0,00** | **0,00** | **32.613,09** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **7.500,00** | **0,00** | **0,00** | **7.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 7.500,00 | 0,00 | 0,00 | 7.500,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **15.500,00** | **0,00** | **0,00** | **15.500,00** | | 35 | Subvencije | 15.500,00 | 0,00 | 0,00 | 15.500,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **9.113,09** | **0,00** | **0,00** | **9.113,09** | | 35 | Subvencije | 9.113,09 | 0,00 | 0,00 | 9.113,09 | | **Izvor 5.4.** | **POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **500,00** | **0,00** | **0,00** | **500,00** | | 35 | Subvencije | 500,00 | 0,00 | 0,00 | 500,00 | | **Aktivnost A100002** | **POTICANJE RAZVOJA PODUZETNIČKIH DJELATNOSTI** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | **Funkcijska klasifikacija 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | 35 | Subvencije | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | 35 | Subvencije | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **5.500,00** | **0,00** | **0,00** | **5.500,00** | | 35 | Subvencije | 5.500,00 | 0,00 | 0,00 | 5.500,00 | | **Aktivnost A100003** | **LAG ''LIKA''** | **1.350,00** | **0,00** | **0,00** | **1.350,00** | | **Funkcijska klasifikacija 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **1.350,00** | **0,00** | **0,00** | **1.350,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **1.350,00** | **0,00** | **0,00** | **1.350,00** | | 32 | Materijalni rashodi | 1.350,00 | 0,00 | 0,00 | 1.350,00 | | **Program 5012** | **PROMICANJE I RAZVOJ KULTURE** | **268.921,91** | **0,00** | **0,00** | **268.921,91** | | **Aktivnost A100001** | **POTICANJE RAZVOJA UDRUGA KOJE PROMIČU KULTURU** | **1.500,00** | **0,00** | **0,00** | **1.500,00** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **1.500,00** | **0,00** | **0,00** | **1.500,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **1.500,00** | **0,00** | **0,00** | **1.500,00** | | 38 | Ostali rashodi | 1.500,00 | 0,00 | 0,00 | 1.500,00 | | **Aktivnost A100002** | **ORGANIZACIJA MANIFESTACIJA I OBILJEŽAVANJE OBLJETNICA** | **400,00** | **0,00** | **0,00** | **400,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **400,00** | **0,00** | **0,00** | **400,00** | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **400,00** | **0,00** | **0,00** | **400,00** | | 32 | Materijalni rashodi | 400,00 | 0,00 | 0,00 | 400,00 | | **Kapitalni projekt K100001** | **STARI GRAD DREŽNIK** | **267.021,91** | **0,00** | **0,00** | **267.021,91** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **267.021,91** | **0,00** | **0,00** | **267.021,91** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Izvor 4.1.** | **PRIHOD OD SPOMENIČKE RENTE** | **13,00** | **0,00** | **0,00** | **13,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13,00 | 0,00 | 0,00 | 13,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **66.008,91** | **0,00** | **0,00** | **66.008,91** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 66.008,91 | 0,00 | 0,00 | 66.008,91 | | **Izvor 4.A.** | **PRIHOD OD TURISTIČKE PRISTOJBE** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Izvor 5.4.** | **POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **1.000,00** | **0,00** | **0,00** | **1.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 50.000,00 | 0,00 | 0,00 | 50.000,00 | | **Izvor 5.8.** | **SREDSTVA POMOĆI IZ EU** | **100.000,00** | **0,00** | **0,00** | **100.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 100.000,00 | 0,00 | 0,00 | 100.000,00 | | **Program 5013** | **RAZVOJ I UPRAVLJANJE SUSTAVOM VODOOPSKRBE, ODVODNJE I ZAŠTITE VODA** | **284.444,04** | **0,00** | **0,00** | **284.444,04** | | **Aktivnost A100001** | **OSIGURANJE OPSKRBE VODOM** | **265.444,04** | **0,00** | **0,00** | **265.444,04** | | **Funkcijska klasifikacija 0630** | **Opskrba vodom** | **265.444,04** | **0,00** | **0,00** | **265.444,04** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **210.437,00** | **0,00** | **0,00** | **210.437,00** | | 38 | Ostali rashodi | 210.437,00 | 0,00 | 0,00 | 210.437,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **25.007,04** | **0,00** | **0,00** | **25.007,04** | | 38 | Ostali rashodi | 25.007,04 | 0,00 | 0,00 | 25.007,04 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **30.000,00** | **0,00** | **0,00** | **30.000,00** | | 38 | Ostali rashodi | 30.000,00 | 0,00 | 0,00 | 30.000,00 | | **Aktivnost A100002** | **AGLOMERACIJA PLITVIČKA JEZERA** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | **Funkcijska klasifikacija 0520** | **Gospodarenje otpadnim vodama** | **13.000,00** | **0,00** | **0,00** | **13.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **7.000,00** | **0,00** | **0,00** | **7.000,00** | | 38 | Ostali rashodi | 7.000,00 | 0,00 | 0,00 | 7.000,00 | | **Izvor 4.B.** | **PRIHOD OD PRODAJE ULAZNICA U NP PLITVIČKA JEZERA** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | 38 | Ostali rashodi | 6.000,00 | 0,00 | 0,00 | 6.000,00 | | **Aktivnost A100003** | **VODOOPSKRBNI SUSTAV LIČKA JASENICA-RAKOVICA-PLITVIČKA JEZERA** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | **Funkcijska klasifikacija 0630** | **Opskrba vodom** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | 38 | Ostali rashodi | 6.000,00 | 0,00 | 0,00 | 6.000,00 | | **Program 5014** | **ZAŠTITA OKOLIŠA** | **108.563,77** | **0,00** | **0,00** | **108.563,77** | | **Aktivnost A100001** | **MONITORING ODLAGALIŠTA OTPADA** | **8.106,25** | **0,00** | **0,00** | **8.106,25** | | **Funkcijska klasifikacija 0550** | **Istraživanje i razvoj: Zaštita okoliša** | **8.106,25** | **0,00** | **0,00** | **8.106,25** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **4.000,00** | **0,00** | **0,00** | **4.000,00** | | 32 | Materijalni rashodi | 4.000,00 | 0,00 | 0,00 | 4.000,00 | | **Izvor 1.9.** | **EKSPLOATACIJA MINERALNIH SIROVINA** | **1.394,00** | **0,00** | **0,00** | **1.394,00** | | 32 | Materijalni rashodi | 1.394,00 | 0,00 | 0,00 | 1.394,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **2.712,25** | **0,00** | **0,00** | **2.712,25** | | 32 | Materijalni rashodi | 2.712,25 | 0,00 | 0,00 | 2.712,25 | | **Tekući projekt T100001** | **UREĐENJE ODLAGALIŠTA OTPADA** | **81.637,52** | **0,00** | **0,00** | **81.637,52** | | **Funkcijska klasifikacija 0530** | **Smanjenje zagađivanja** | **81.637,52** | **0,00** | **0,00** | **81.637,52** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **3.185,00** | **0,00** | **0,00** | **3.185,00** | | 32 | Materijalni rashodi | 3.185,00 | 0,00 | 0,00 | 3.185,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **48.589,52** | **0,00** | **0,00** | **48.589,52** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 48.589,52 | 0,00 | 0,00 | 48.589,52 | | **Izvor 5.6.** | **POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA** | **29.863,00** | **0,00** | **0,00** | **29.863,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 29.863,00 | 0,00 | 0,00 | 29.863,00 | | **Tekući projekt T100002** | **EDUKACIJA GOSPODARENJA OTPADOM** | **18.820,00** | **0,00** | **0,00** | **18.820,00** | | **Funkcijska klasifikacija 0560** | **Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani** | **18.820,00** | **0,00** | **0,00** | **18.820,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **8.500,00** | **0,00** | **0,00** | **8.500,00** | | 32 | Materijalni rashodi | 8.500,00 | 0,00 | 0,00 | 8.500,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 32 | Materijalni rashodi | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Izvor 5.6.** | **POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA** | **8.320,00** | **0,00** | **0,00** | **8.320,00** | | 32 | Materijalni rashodi | 8.320,00 | 0,00 | 0,00 | 8.320,00 | | **Program 5015** | **ODRŽAVANJE KOMUNALNE INFRASTRUKTURE** | **503.565,27** | **0,00** | **0,00** | **503.565,27** | | **Aktivnost A100001** | **ODRŽAVANJE NERAZVRSTANE CESTE** | **269.450,55** | **0,00** | **0,00** | **269.450,55** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **269.450,55** | **0,00** | **0,00** | **269.450,55** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **110.804,00** | **0,00** | **0,00** | **110.804,00** | | 32 | Materijalni rashodi | 110.804,00 | 0,00 | 0,00 | 110.804,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **133.646,55** | **0,00** | **0,00** | **133.646,55** | | 32 | Materijalni rashodi | 133.646,55 | 0,00 | 0,00 | 133.646,55 | | **Izvor 5.6.** | **POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA** | **25.000,00** | **0,00** | **0,00** | **25.000,00** | | 32 | Materijalni rashodi | 25.000,00 | 0,00 | 0,00 | 25.000,00 | | **Aktivnost A100002** | **ODRŽAVANJE JAVNIH POVRŠINA NA KOJIMA NIJE DOPUŠTEN PROMET MOTORNIM VOZILIMA** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | 32 | Materijalni rashodi | 8.000,00 | 0,00 | 0,00 | 8.000,00 | | **Aktivnost A100003** | **ODRŽAVANJE JAVNIH ZELENIH POVRŠINA** | **24.963,00** | **0,00** | **0,00** | **24.963,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **24.963,00** | **0,00** | **0,00** | **24.963,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **7.963,00** | **0,00** | **0,00** | **7.963,00** | | 32 | Materijalni rashodi | 7.963,00 | 0,00 | 0,00 | 7.963,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **17.000,00** | **0,00** | **0,00** | **17.000,00** | | 32 | Materijalni rashodi | 17.000,00 | 0,00 | 0,00 | 17.000,00 | | **Aktivnost A100004** | **ODRŽAVANJE GRAĐEVINA, UREĐAJA I PREDMETA JAVNE NAMJENE** | **6.995,00** | **0,00** | **0,00** | **6.995,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **6.995,00** | **0,00** | **0,00** | **6.995,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **995,00** | **0,00** | **0,00** | **995,00** | | 32 | Materijalni rashodi | 995,00 | 0,00 | 0,00 | 995,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | 32 | Materijalni rashodi | 6.000,00 | 0,00 | 0,00 | 6.000,00 | | **Aktivnost A100005** | **ODRŽAVANJE JAVNE RASVJETE** | **104.350,00** | **0,00** | **0,00** | **104.350,00** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **104.350,00** | **0,00** | **0,00** | **104.350,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **62.350,00** | **0,00** | **0,00** | **62.350,00** | | 32 | Materijalni rashodi | 62.350,00 | 0,00 | 0,00 | 62.350,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **42.000,00** | **0,00** | **0,00** | **42.000,00** | | 32 | Materijalni rashodi | 42.000,00 | 0,00 | 0,00 | 42.000,00 | | **Aktivnost A100006** | **ODRŽAVANJE GROBLJA I MRTVAČNICA** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **6.000,00** | **0,00** | **0,00** | **6.000,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **4.000,00** | **0,00** | **0,00** | **4.000,00** | | 32 | Materijalni rashodi | 4.000,00 | 0,00 | 0,00 | 4.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 32 | Materijalni rashodi | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Aktivnost A100007** | **ODRŽAVANJE GRAĐEVINA JAVNE ODVODNJE OBORINSKIH VODA** | **4.500,00** | **0,00** | **0,00** | **4.500,00** | | **Funkcijska klasifikacija 0520** | **Gospodarenje otpadnim vodama** | **4.500,00** | **0,00** | **0,00** | **4.500,00** | | **Izvor 4.5.** | **VODNI DOPRINOS** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 32 | Materijalni rashodi | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | 32 | Materijalni rashodi | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Aktivnost A100008** | **ODRŽAVANJE ČISTOĆE JAVNIH POVRŠINA** | **13.309,00** | **0,00** | **0,00** | **13.309,00** | | **Funkcijska klasifikacija 0530** | **Smanjenje zagađivanja** | **13.309,00** | **0,00** | **0,00** | **13.309,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **5.309,00** | **0,00** | **0,00** | **5.309,00** | | 32 | Materijalni rashodi | 5.309,00 | 0,00 | 0,00 | 5.309,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | 32 | Materijalni rashodi | 8.000,00 | 0,00 | 0,00 | 8.000,00 | | **Aktivnost A100009** | **ODRŽAVANJE POLJSKIH PUTEVA** | **65.997,72** | **0,00** | **0,00** | **65.997,72** | | **Funkcijska klasifikacija 0421** | **Poljoprivreda** | **65.997,72** | **0,00** | **0,00** | **65.997,72** | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | 32 | Materijalni rashodi | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **26.545,00** | **0,00** | **0,00** | **26.545,00** | | 32 | Materijalni rashodi | 26.545,00 | 0,00 | 0,00 | 26.545,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **30.153,72** | **0,00** | **0,00** | **30.153,72** | | 32 | Materijalni rashodi | 30.153,72 | 0,00 | 0,00 | 30.153,72 | | **Izvor 4.9.** | **PRIHOD OD NAKNADE ZA PROMJENU POLJ.ZEMLJ.U GRAĐEVINSKO** | **398,00** | **0,00** | **0,00** | **398,00** | | 32 | Materijalni rashodi | 398,00 | 0,00 | 0,00 | 398,00 | | **Izvor 7.1.** | **PRIHOD OD PRODAJE POLJOPRIVREDNOG ZEMLJIŠTA** | **3.901,00** | **0,00** | **0,00** | **3.901,00** | | 32 | Materijalni rashodi | 3.901,00 | 0,00 | 0,00 | 3.901,00 | | **Program 5016** | **OSTALE POTREBE KOMUNALNOG GOSPODARSTVA** | **53.659,50** | **0,00** | **0,00** | **53.659,50** | | **Aktivnost A100001** | **ODRŽAVANJE I UREĐENJE JAVNIH POVRŠINA** | **9.290,00** | **0,00** | **0,00** | **9.290,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **9.290,00** | **0,00** | **0,00** | **9.290,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **9.290,00** | **0,00** | **0,00** | **9.290,00** | | 32 | Materijalni rashodi | 9.290,00 | 0,00 | 0,00 | 9.290,00 | | **Aktivnost A100002** | **ZBRINJAVANJE NAPUŠTENIH ŽIVOTINJA I LEŠINA** | **18.654,00** | **0,00** | **0,00** | **18.654,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **18.654,00** | **0,00** | **0,00** | **18.654,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | 32 | Materijalni rashodi | 15.000,00 | 0,00 | 0,00 | 15.000,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | 32 | Materijalni rashodi | 2.654,00 | 0,00 | 0,00 | 2.654,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **1.000,00** | **0,00** | **0,00** | **1.000,00** | | 32 | Materijalni rashodi | 1.000,00 | 0,00 | 0,00 | 1.000,00 | | **Aktivnost A100003** | **DISTRIBUCIJA VODE KUĆANSTVIMA** | **13.073,00** | **0,00** | **0,00** | **13.073,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **13.073,00** | **0,00** | **0,00** | **13.073,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **1.573,00** | **0,00** | **0,00** | **1.573,00** | | 32 | Materijalni rashodi | 1.573,00 | 0,00 | 0,00 | 1.573,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | 32 | Materijalni rashodi | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **9.000,00** | **0,00** | **0,00** | **9.000,00** | | 32 | Materijalni rashodi | 9.000,00 | 0,00 | 0,00 | 9.000,00 | | **Aktivnost A100004** | **TEKUĆE I INVESTICIJSKO ODRŽAVANJE GRAĐEVINSKIH OBJEKATA I OKOLIŠA** | **3.982,00** | **0,00** | **0,00** | **3.982,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **3.982,00** | **0,00** | **0,00** | **3.982,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **3.982,00** | **0,00** | **0,00** | **3.982,00** | | 32 | Materijalni rashodi | 3.982,00 | 0,00 | 0,00 | 3.982,00 | | **Aktivnost A100005** | **PRAVA HRVATSKIH BRANITELJA** | **350,00** | **0,00** | **0,00** | **350,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **350,00** | **0,00** | **0,00** | **350,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **350,00** | **0,00** | **0,00** | **350,00** | | 32 | Materijalni rashodi | 350,00 | 0,00 | 0,00 | 350,00 | | **Aktivnost A100006** | **STERILIZACIJA I KASTRACIJA PASA I MAČAKA** | **4.646,50** | **0,00** | **0,00** | **4.646,50** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **4.646,50** | **0,00** | **0,00** | **4.646,50** | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 32 | Materijalni rashodi | 1.500,00 | 0,00 | 0,00 | 1.500,00 | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 500,00 | 0,00 | 0,00 | 500,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **1.319,50** | **0,00** | **0,00** | **1.319,50** | | 32 | Materijalni rashodi | 819,50 | 0,00 | 0,00 | 819,50 | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 500,00 | 0,00 | 0,00 | 500,00 | | **Izvor 5.4.** | **POMOĆI IZ ŽUPANIJSKOG PRORAČUNA** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | 32 | Materijalni rashodi | 1.327,00 | 0,00 | 0,00 | 1.327,00 | | **Aktivnost A100007** | **SANACIJA NELEGALNO ODLOŽENOG OTPADA** | **3.664,00** | **0,00** | **0,00** | **3.664,00** | | **Funkcijska klasifikacija 0510** | **Gospodarenje otpadom** | **3.664,00** | **0,00** | **0,00** | **3.664,00** | | **Izvor 1.5.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD KAZNI** | **664,00** | **0,00** | **0,00** | **664,00** | | 32 | Materijalni rashodi | 664,00 | 0,00 | 0,00 | 664,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **3.000,00** | **0,00** | **0,00** | **3.000,00** | | 32 | Materijalni rashodi | 3.000,00 | 0,00 | 0,00 | 3.000,00 | | **Program 5017** | **PROSTORNO UREĐENJE I UNAPRJEĐENJE STANOVANJA** | **43.253,56** | **0,00** | **0,00** | **43.253,56** | | **Kapitalni projekt K100001** | **PROSTORNI PLAN UREĐENJA** | **39.537,56** | **0,00** | **0,00** | **39.537,56** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **39.537,56** | **0,00** | **0,00** | **39.537,56** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **12.000,00** | **0,00** | **0,00** | **12.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 12.000,00 | 0,00 | 0,00 | 12.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **13.537,56** | **0,00** | **0,00** | **13.537,56** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.537,56 | 0,00 | 0,00 | 13.537,56 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **7.000,00** | **0,00** | **0,00** | **7.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 7.000,00 | 0,00 | 0,00 | 7.000,00 | | **Izvor 5.6.** | **POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA** | **2.000,00** | **0,00** | **0,00** | **2.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.000,00 | 0,00 | 0,00 | 2.000,00 | | **Izvor 7.2.** | **PRIHOD OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Kapitalni projekt K100002** | **URBANISTIČKI PLAN UREĐENJA** | **3.716,00** | **0,00** | **0,00** | **3.716,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **3.716,00** | **0,00** | **0,00** | **3.716,00** | | **Izvor 4.J.** | **NAKNADA ZA LEGALIZACIJU** | **1.062,00** | **0,00** | **0,00** | **1.062,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.062,00 | 0,00 | 0,00 | 1.062,00 | | **Izvor 6.1.** | **KAPITALNE DONACIJE OD FIZIČKIH OSOBA** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.654,00 | 0,00 | 0,00 | 2.654,00 | | **Program 5018** | **ZAUSTAVLJANJE PROCESA DEPOPULACIJE** | **16.000,00** | **0,00** | **0,00** | **16.000,00** | | **Aktivnost A100001** | **POTICAJNE MJERE ZA STAMBENO ZBRINJAVANJE** | **16.000,00** | **0,00** | **0,00** | **16.000,00** | | **Funkcijska klasifikacija 0610** | **Razvoj stanovanja** | **16.000,00** | **0,00** | **0,00** | **16.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **11.000,00** | **0,00** | **0,00** | **11.000,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 11.000,00 | 0,00 | 0,00 | 11.000,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **5.000,00** | **0,00** | **0,00** | **5.000,00** | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 5.000,00 | 0,00 | 0,00 | 5.000,00 | | **Program 5019** | **RAZVOJ I SIGURNOST PROMETA** | **357.243,52** | **2.290.000,00** | **641,02** | **2.647.243,52** | | **Kapitalni projekt K100001** | **NERAZVRSTANE CESTE** | **252.303,52** | **0,00** | **0,00** | **252.303,52** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **252.303,52** | **0,00** | **0,00** | **252.303,52** | | **Izvor 4.4.** | **ŠUMSKI DOPRINOS** | **60.000,00** | **0,00** | **0,00** | **60.000,00** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 60.000,00 | 0,00 | 0,00 | 60.000,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **151.260,52** | **0,00** | **0,00** | **151.260,52** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 151.260,52 | 0,00 | 0,00 | 151.260,52 | | **Izvor 4.8.** | **PRIHOD OD KONCESIJA** | **4.645,00** | **0,00** | **0,00** | **4.645,00** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 4.645,00 | 0,00 | 0,00 | 4.645,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **36.000,00** | **0,00** | **0,00** | **36.000,00** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 36.000,00 | 0,00 | 0,00 | 36.000,00 | | **Izvor 6.1.** | **KAPITALNE DONACIJE OD FIZIČKIH OSOBA** | **398,00** | **0,00** | **0,00** | **398,00** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 398,00 | 0,00 | 0,00 | 398,00 | | **Kapitalni projekt K100004** | **IZGRADNJA NOGOSTUPA** | **47.500,00** | **0,00** | **0,00** | **47.500,00** | | **Funkcijska klasifikacija 0650** | **Istraživanje i razvoj stanovanja i komunalnih pogodnosti** | **47.500,00** | **0,00** | **0,00** | **47.500,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **37.500,00** | **0,00** | **0,00** | **37.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 37.500,00 | 0,00 | 0,00 | 37.500,00 | | **Izvor 4.4.** | **ŠUMSKI DOPRINOS** | **10.000,00** | **0,00** | **0,00** | **10.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | **Kapitalni projekt K100005** | **ELABORATI I DRUGA DOKUMENTACIJA SIGURNOSTI U PROMETU** | **19.800,00** | **0,00** | **0,00** | **19.800,00** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **19.800,00** | **0,00** | **0,00** | **19.800,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **19.800,00** | **0,00** | **0,00** | **19.800,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 19.800,00 | 0,00 | 0,00 | 19.800,00 | | **Kapitalni projekt K100006** | **SANACIJA CESTE KORDUNSKI LJESKOVAC-BASARA-LUG** | **15.840,00** | **2.290.000,00** | **14.457,07** | **2.305.840,00** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **15.840,00** | **2.290.000,00** | **14.457,07** | **2.305.840,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **15.840,00** | **0,00** | **0,00** | **15.840,00** | | 32 | Materijalni rashodi | 15.840,00 | 0,00 | 0,00 | 15.840,00 | | **Izvor 5.6.** | **POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA** | **0,00** | **2.290.000,00** | **100,00** | **2.290.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 0,00 | 20.000,00 | 100,00 | 20.000,00 | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 0,00 | 2.270.000,00 | 100,00 | 2.270.000,00 | | **Tekući projekt T100001** | **SIGURNOST U PROMETU** | **21.800,00** | **0,00** | **0,00** | **21.800,00** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **21.800,00** | **0,00** | **0,00** | **21.800,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **10.300,00** | **0,00** | **0,00** | **10.300,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 10.300,00 | 0,00 | 0,00 | 10.300,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **11.500,00** | **0,00** | **0,00** | **11.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 11.500,00 | 0,00 | 0,00 | 11.500,00 | | **Program 5020** | **UPRAVLJANJE IMOVINOM** | **878.092,07** | **0,00** | **0,00** | **878.092,07** | | **Kapitalni projekt K100001** | **IZRADA PROJEKTNE I DRUGE DOKUMENTACIJE** | **25.000,00** | **0,00** | **0,00** | **25.000,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **25.000,00** | **0,00** | **0,00** | **25.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **25.000,00** | **0,00** | **0,00** | **25.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 25.000,00 | 0,00 | 0,00 | 25.000,00 | | **Kapitalni projekt K100002** | **OPREMANJE POSLOVNIH PROSTORA U OBJEKTU ''PETAR VRDOLJAK''** | **28.000,00** | **0,00** | **0,00** | **28.000,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **28.000,00** | **0,00** | **0,00** | **28.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **16.000,00** | **0,00** | **0,00** | **16.000,00** | | 32 | Materijalni rashodi | 16.000,00 | 0,00 | 0,00 | 16.000,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **12.000,00** | **0,00** | **0,00** | **12.000,00** | | 32 | Materijalni rashodi | 12.000,00 | 0,00 | 0,00 | 12.000,00 | | **Kapitalni projekt K100003** | **KULTURNI DOM** | **39.500,00** | **0,00** | **0,00** | **39.500,00** | | **Funkcijska klasifikacija 0820** | **Službe kulture** | **39.500,00** | **0,00** | **0,00** | **39.500,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **39.500,00** | **0,00** | **0,00** | **39.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 39.500,00 | 0,00 | 0,00 | 39.500,00 | | **Kapitalni projekt K100004** | **ZEMLJIŠTA** | **33.314,07** | **0,00** | **0,00** | **33.314,07** | | **Funkcijska klasifikacija 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **33.314,07** | **0,00** | **0,00** | **33.314,07** | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **29.996,07** | **0,00** | **0,00** | **29.996,07** | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine | 29.996,07 | 0,00 | 0,00 | 29.996,07 | | **Izvor 6.1.** | **KAPITALNE DONACIJE OD FIZIČKIH OSOBA** | **3.318,00** | **0,00** | **0,00** | **3.318,00** | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine | 3.318,00 | 0,00 | 0,00 | 3.318,00 | | **Kapitalni projekt K100006** | **DJEČJE IGRALIŠTE U SELIŠTU DREŽNIČKOM** | **103.500,00** | **0,00** | **0,00** | **103.500,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **103.500,00** | **0,00** | **0,00** | **103.500,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **2.500,00** | **0,00** | **0,00** | **2.500,00** | | 32 | Materijalni rashodi | 2.500,00 | 0,00 | 0,00 | 2.500,00 | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **31.500,00** | **0,00** | **0,00** | **31.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 31.500,00 | 0,00 | 0,00 | 31.500,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **19.500,00** | **0,00** | **0,00** | **19.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 19.500,00 | 0,00 | 0,00 | 19.500,00 | | **Izvor 5.8.** | **SREDSTVA POMOĆI IZ EU** | **50.000,00** | **0,00** | **0,00** | **50.000,00** | | 32 | Materijalni rashodi | 1.700,00 | 0,00 | 0,00 | 1.700,00 | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 48.300,00 | 0,00 | 0,00 | 48.300,00 | | **Kapitalni projekt K100007** | **KAPITALNA ULAGANJA U GROBLJA I MRTVAČNICE** | **17.935,00** | **0,00** | **0,00** | **17.935,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **17.935,00** | **0,00** | **0,00** | **17.935,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **11.281,00** | **0,00** | **0,00** | **11.281,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 4.954,00 | 0,00 | 0,00 | 4.954,00 | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 6.327,00 | 0,00 | 0,00 | 6.327,00 | | **Izvor 4.6.** | **PRENESENA SREDSTVA IZ PRETHODNE GODINE** | **4.000,00** | **0,00** | **0,00** | **4.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 4.000,00 | 0,00 | 0,00 | 4.000,00 | | **Izvor 5.2.** | **POMOĆI IZ OPĆINSKOG PRORAČUNA** | **2.654,00** | **0,00** | **0,00** | **2.654,00** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 2.654,00 | 0,00 | 0,00 | 2.654,00 | | **Kapitalni projekt K100008** | **JAVNA RASVJETA** | **35.000,00** | **0,00** | **0,00** | **35.000,00** | | **Funkcijska klasifikacija 0640** | **Ulična rasvjeta** | **35.000,00** | **0,00** | **0,00** | **35.000,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **35.000,00** | **0,00** | **0,00** | **35.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 35.000,00 | 0,00 | 0,00 | 35.000,00 | | **Kapitalni projekt K100009** | **JAVNE ZELENE POVRŠINE** | **1.136,00** | **0,00** | **0,00** | **1.136,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **1.136,00** | **0,00** | **0,00** | **1.136,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **1.136,00** | **0,00** | **0,00** | **1.136,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.136,00 | 0,00 | 0,00 | 1.136,00 | | **Kapitalni projekt K100010** | **JAVNE POVRŠINE NA KOJIMA NIJE DOPUŠTEN PROMET MOTORNIM VOZILIMA** | **2.309,00** | **0,00** | **0,00** | **2.309,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **2.309,00** | **0,00** | **0,00** | **2.309,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **2.309,00** | **0,00** | **0,00** | **2.309,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.309,00 | 0,00 | 0,00 | 2.309,00 | | **Kapitalni projekt K100011** | **PODUZETNIČKE ZONE** | **62.954,00** | **0,00** | **0,00** | **62.954,00** | | **Funkcijska klasifikacija 0451** | **Cestovni promet** | **38.954,00** | **0,00** | **0,00** | **38.954,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **38.954,00** | **0,00** | **0,00** | **38.954,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 38.954,00 | 0,00 | 0,00 | 38.954,00 | | **Funkcijska klasifikacija 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | **Izvor 7.3.** | **PRIHOD OD PRODAJE GRAĐEVINSKOG OBJEKATA** | **8.000,00** | **0,00** | **0,00** | **8.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 8.000,00 | 0,00 | 0,00 | 8.000,00 | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **16.000,00** | **0,00** | **0,00** | **16.000,00** | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **16.000,00** | **0,00** | **0,00** | **16.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 16.000,00 | 0,00 | 0,00 | 16.000,00 | | **Kapitalni projekt K100015** | **IZGRADNJA NOVIH DJEČJIH IGRALIŠTA** | **19.180,00** | **0,00** | **0,00** | **19.180,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **19.180,00** | **0,00** | **0,00** | **19.180,00** | | **Izvor 4.2.** | **KOMUNALNA NAKNADA** | **19.180,00** | **0,00** | **0,00** | **19.180,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 19.180,00 | 0,00 | 0,00 | 19.180,00 | | **Kapitalni projekt K100017** | **BICIKLISTIČE STAZE** | **168.750,00** | **0,00** | **0,00** | **168.750,00** | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **168.750,00** | **0,00** | **0,00** | **168.750,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **6.250,00** | **0,00** | **0,00** | **6.250,00** | | 32 | Materijalni rashodi | 6.250,00 | 0,00 | 0,00 | 6.250,00 | | **Izvor 4.4.** | **ŠUMSKI DOPRINOS** | **20.000,00** | **0,00** | **0,00** | **20.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 20.000,00 | 0,00 | 0,00 | 20.000,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **142.500,00** | **0,00** | **0,00** | **142.500,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 142.500,00 | 0,00 | 0,00 | 142.500,00 | | **Kapitalni projekt K100018** | **NABAVA VOZILA** | **28.454,00** | **0,00** | **0,00** | **28.454,00** | | **Funkcijska klasifikacija 0630** | **Opskrba vodom** | **28.454,00** | **0,00** | **0,00** | **28.454,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **15.000,00** | **0,00** | **0,00** | **15.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 15.000,00 | 0,00 | 0,00 | 15.000,00 | | **Izvor 1.3.** | **OPĆI PRIHODI I PRIMICI - PRIHOD OD NEFINANCIJSKE IMOVINE** | **3.500,00** | **0,00** | **0,00** | **3.500,00** | | 32 | Materijalni rashodi | 3.500,00 | 0,00 | 0,00 | 3.500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **9.954,00** | **0,00** | **0,00** | **9.954,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 9.954,00 | 0,00 | 0,00 | 9.954,00 | | **Kapitalni projekt K100019** | **PROJEKT DOGRADNJE DJEČJEG VRTIĆA** | **244.850,00** | **0,00** | **0,00** | **244.850,00** | | **Funkcijska klasifikacija 0620** | **Razvoj zajednice** | **244.850,00** | **0,00** | **0,00** | **244.850,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **32.850,00** | **0,00** | **0,00** | **32.850,00** | | 32 | Materijalni rashodi | 6.350,00 | 0,00 | 0,00 | 6.350,00 | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 26.500,00 | 0,00 | 0,00 | 26.500,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **160.000,00** | **0,00** | **0,00** | **160.000,00** | | 32 | Materijalni rashodi | 10.000,00 | 0,00 | 0,00 | 10.000,00 | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 150.000,00 | 0,00 | 0,00 | 150.000,00 | | **Izvor 7.2.** | **PRIHOD OD PRODAJE GRAĐEVINSKOG ZEMLJIŠTA** | **52.000,00** | **0,00** | **0,00** | **52.000,00** | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 52.000,00 | 0,00 | 0,00 | 52.000,00 | | **Kapitalni projekt K100020** | **UPRAVLJANJE NEKRETNINAMA U VLASNIŠTVU** | **14.975,00** | **0,00** | **0,00** | **14.975,00** | | **Funkcijska klasifikacija 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **14.975,00** | **0,00** | **0,00** | **14.975,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **14.975,00** | **0,00** | **0,00** | **14.975,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 14.975,00 | 0,00 | 0,00 | 14.975,00 | | **Tekući projekt T100001** | **ULAGANJE I ODRŽAVANJE OPĆINSKE IMOVINE** | **45.272,00** | **0,00** | **0,00** | **45.272,00** | | **Funkcijska klasifikacija 0111** | **Izvršna i zakonodavna tijela** | **13.272,00** | **0,00** | **0,00** | **13.272,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **13.272,00** | **0,00** | **0,00** | **13.272,00** | | 32 | Materijalni rashodi | 6.636,00 | 0,00 | 0,00 | 6.636,00 | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 6.636,00 | 0,00 | 0,00 | 6.636,00 | | **Funkcijska klasifikacija 0810** | **Službe rekreacije i sporta** | **32.000,00** | **0,00** | **0,00** | **32.000,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **21.000,00** | **0,00** | **0,00** | **21.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 21.000,00 | 0,00 | 0,00 | 21.000,00 | | **Izvor 5.5.** | **POMOĆI IZ DRŽAVNOG PRORAČUNA** | **11.000,00** | **0,00** | **0,00** | **11.000,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 11.000,00 | 0,00 | 0,00 | 11.000,00 | | **Tekući projekt T100003** | **BLAGDANSKA DEKORACIJA** | **6.636,00** | **0,00** | **0,00** | **6.636,00** | | **Funkcijska klasifikacija 0660** | **Rashodi vezani za stanovanje i kom. pogodnosti koji nisu drugdje svrstani** | **6.636,00** | **0,00** | **0,00** | **6.636,00** | | **Izvor 1.1.** | **OPĆI PRIHODI I PRIMICI - POREZI** | **6.636,00** | **0,00** | **0,00** | **6.636,00** | | 32 | Materijalni rashodi | 6.636,00 | 0,00 | 0,00 | 6.636,00 | | **Tekući projekt T100004** | **OSTALE DONACIJE** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | **Funkcijska klasifikacija 0160** | **Opće javne usluge koje nisu drugdje svrstane** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | **Izvor 6.6.** | **OSTALE DONACIJE** | **1.327,00** | **0,00** | **0,00** | **1.327,00** | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.327,00 | 0,00 | 0,00 | 1.327,00 | |  |  |

**Članak 4.**

II. Izmjene i dopune Proračuna Općine Rakovica za 2024. godinu objaviti će se na mrežnim stranicama te stupaju na snagu dan poslije objave u „Službenom glasniku Općine Rakovica“.

**PREDSJEDNIK OPĆINSKOG VIJEĆA**

**Zoran Luketić, bacc.oec.**