Na temelju članka 10. stavka 4. i članka 45. stavka 1. Zakona o proračunu (''Narodne novine'', broj 144/21) i članka 24. stavak 1. Statuta Općine Rakovica (''Službeni glasnik Općine Rakovica'' broj 11/20 – godina izdavanja VI, 11/21 – godina izdavanja VII, 12/21 – godina izdavanja VII i 7/22 – godina izdavanja VIII) Općinsko vijeće Općine Rakovica na svojoj 14. sjednici održanoj dana 28. prosinca 2022. godine donijelo je

**PRORAČUN OPĆINE RAKOVICA ZA 2023. GODINU SA PROJEKCIJAMA ZA 2024. I 2025. GODINU**

I OPĆI DIO

**Članak 1.**

Proračun Općine Rakovica za 2023. sa projekcijama za 2024. i 2025. godinu sadrži:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **GODINE** | | | | | | | **BROJ KONTA** |  | **Plan 1 (€)** | **Plan 1 (HRK)** | **Plan 2 (€)** | **Plan 2 (HRK)** | **Projekcija 3 (€)** |  | |  | **2023** | **2023** | **2024** | **2024** | **2025** | **2025** | |  | |  |  | | | | | | |
|  |  |  |  |  |  |
| **A. RAČUN PRIHODA I RASHODA** | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 6 | Prihodi poslovanja | 3.216.212,00 | 24.232.549,29 | 3.792.539,00 | 28.574.885,05 | 3.164.665,00 | 23.844.168,42 | | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 7 | Prihodi od prodaje nefinancijske imovine | 42.471,00 | 319.997,74 | 42.471,00 | 319.997,74 | 42.471,00 | 319.997,74 | | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 3 | Rashodi poslovanja | 2.339.622,00 | 17.627.881,87 | 2.159.996,00 | 16.274.489,80 | 3.330.290,00 | 25.092.069,95 | | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 4 | Rashodi za nabavu nefinancijske imovine | 1.781.756,00 | 13.424.640,46 | 2.033.367,00 | 15.320.403,57 | 1.429.704,00 | 10.772.104,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | **RAZLIKA - MANJAK** | **-862.695,00** | **-6.499.975,30** | **-358.353,00** | **-2.700.010,58** | **-1.552.858,00** | **-11.700.008,50** | | | | | | |
|  | | | | | |
| **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 8 | Primici od financijske imovine i zaduživanja | 0,00 | 0,00 | 530.893,00 | 4.000.013,31 | 1.725.398,00 | 13.000.011,23 | | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 5 | Izdaci za financijsku imovinu i otplate zajmova | 0,00 | 0,00 | 172.540,00 | 1.300.002,63 | 172.540,00 | 1.300.002,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | **NETO ZADUŽIVANJE/FINANCIRANJE** | **0,00** | **0,00** | **358.353,00** | **2.700.010,68** | **1.552.858,00** | **11.700.008,60** | | | | | | |
|  | | | | | |
| **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA (VIŠAK PRIHODA I REZERVIRANJA)** | | | | | |
| |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | 9 | Vlastiti izvori | 862.695,00 | 6.499.975,48 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
|  | | | | | |
| **VIŠAK/MANJAK + NETO ZADUŽIVANJA/FINANCIRANJA + RASPOLOŽIVA** | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  | **SREDSTVA IZ PRETHODNIH GODINA** | **0,00** | **0,18** | **0,00** | **0,10** | **0,00** | **0,10** | | | | | | |

**Članak 2.**

Prihodi i rashodi Proračuna po razredima, skupinama i podskupinama utvrđuju se u Računu prihoda i rashoda sa raspoloživim sredstvima iz prethodnih godina (višak prihoda) u 2023. godini kako slijedi:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **GODINE** | | | | | | | **BROJ KONTA** | **VRSTA PRIHODA/RASHODA** | **Plan 1 (€)** | **Plan 1 (HRK)** | **Plan 2 (€)** | **Plan 2 (HRK)** | **Projekcija 3 (€)** |  | | **2023** | **2023** | **2024** | **2024** | **2025** | **2025** | | |  |  | | | | | | |
|  |  |  |  |  |  |
| |  |  | | --- | --- | | **A. RAČUN PRIHODA I RASHODA** |  | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **6** | **Prihodi poslovanja** | **3.216.212,00** | **24.232.549,29** | **3.792.539,00** | **28.574.885,05** | **3.164.665,00** | **23.844.168,42** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 61 | Prihodi od poreza | 1.375.899,00 | 10.366.711,02 | 1.236.246,00 | 9.314.495,48 | 1.217.816,00 | 9.175.634,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 63 | Pomoći iz inozemstva i od subjekata unutar općeg proračuna | 1.028.703,00 | 7.750.762,75 | 1.756.628,00 | 13.235.313,65 | 1.147.184,00 | 8.643.457,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 64 | Prihodi od imovine | 90.662,00 | 683.092,82 | 90.662,00 | 683.092,82 | 90.662,00 | 683.092,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 65 | Prihodi od upravnih i administrativnih pristojbi, pristojbi po posebnim propisima i naknada | 685.777,00 | 5.166.986,81 | 673.832,00 | 5.076.987,21 | 673.832,00 | 5.076.987,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 66 | Prihodi od prodaje proizvoda i robe te pruženih usluga i prihodi od donacija | 32.915,00 | 247.998,06 | 32.915,00 | 247.998,06 | 32.915,00 | 247.998,06 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 68 | Kazne, upravne mjere i ostali prihodi | 2.256,00 | 16.997,83 | 2.256,00 | 16.997,83 | 2.256,00 | 16.997,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **7** | **Prihodi od prodaje nefinancijske imovine** | **42.471,00** | **319.997,74** | **42.471,00** | **319.997,74** | **42.471,00** | **319.997,74** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 71 | Prihodi od prodaje neproizvedene dugotrajne imovine | 29.199,00 | 219.999,86 | 29.199,00 | 219.999,86 | 29.199,00 | 219.999,86 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 72 | Prihodi od prodaje proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.339.622,00** | **17.627.881,87** | **2.159.996,00** | **16.274.489,80** | **3.330.290,00** | **25.092.069,95** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 326.735,00 | 2.461.784,85 | 324.508,00 | 2.445.005,51 | 324.508,00 | 2.445.005,51 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.032.508,00 | 7.779.431,48 | 729.077,00 | 5.493.230,63 | 695.969,00 | 5.243.778,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi | 6.106,00 | 46.005,66 | 5.442,00 | 41.002,75 | 5.442,00 | 41.002,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 54.216,00 | 408.490,45 | 48.443,00 | 364.993,78 | 49.438,00 | 372.490,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 15.530,00 | 117.010,79 | 4.646,00 | 35.005,29 | 3.319,00 | 25.007,01 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 402.716,00 | 3.034.263,68 | 218.629,00 | 1.647.260,18 | 219.456,00 | 1.653.491,21 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 501.811,00 | 3.780.894,96 | 829.251,00 | 6.247.991,66 | 2.032.158,00 | 15.311.294,45 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.781.756,00** | **13.424.640,46** | **2.033.367,00** | **15.320.403,57** | **1.429.704,00** | **10.772.104,71** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine | 33.314,00 | 251.004,33 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.321.341,00 | 9.955.643,66 | 1.831.231,00 | 13.797.409,89 | 1.227.568,00 | 9.249.111,03 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 427.101,00 | 3.217.992,47 | 198.818,00 | 1.497.994,21 | 198.818,00 | 1.497.994,21 | | | | | | |

|  |  |  |
| --- | --- | --- |
| |  |  | | --- | --- | | **B. RAČUN ZADUŽIVANJA/FINANCIRANJA** |  | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **8** | **Primici od financijske imovine i zaduživanja** | **0,00** | **0,00** | **530.893,00** | **4.000.013,31** | **1.725.398,00** | **13.000.011,23** | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 84 | Primici od zaduživanja | 0,00 | 0,00 | 530.893,00 | 4.000.013,31 | 1.725.398,00 | 13.000.011,23 | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **5** | **Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **172.540,00** | **1.300.002,63** | **172.540,00** | **1.300.002,63** | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova | 0,00 | 0,00 | 172.540,00 | 1.300.002,63 | 172.540,00 | 1.300.002,63 | |

|  |  |  |  |
| --- | --- | --- | --- |
| |  |  | | --- | --- | | **C. RASPOLOŽIVA SREDSTVA IZ PRETHODNIH GODINA** |  | |  |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **9** | **Vlastiti izvori** | **862.695,00** | **6.499.975,48** | **0,00** | **0,00** | **0,00** | **0,00** | |  |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 92 | Rezultat poslovanja | 862.695,00 | 6.499.975,48 | 0,00 | 0,00 | 0,00 | 0,00 | |  |

II. POSEBNI DIO

**Članak 3.**

Rashodi u Posebnom dijelu Proračuna Općine Rakovica za 2023. godinu u iznosu od 4.121.378,00 EUR; 31.052.522,33 HRK, raspoređuju se unutar Razdjela i Glava po programima, aktivnostima, projektima te namjenama i izvorima financiranja kako slijedi:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **GODINE** | | | | | | | **BROJ KONTA** | **VRSTA RASHODA / IZDATAKA** | **Plan 1 (€)** | **Plan 1 (HRK)** | **Plan 2 (€)** | **Plan 2 (HRK)** | **Projekcija 3 (€)** |  | | **2023** | **2023** | **2024** | **2024** | **2025** | **2025** | | |  |  | | | | | | |
|  |  |  |  |  |  |
| |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | **UKUPNO RASHODI / IZDACI** | **4.121.378,00** | **31.052.522,33** | **4.365.903,00** | **32.894.896,00** | **4.932.534,00** | **37.164.177,29** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 001 PREDSTAVNIČKA TIJELA |  | 26.295,00 | 198.119,70 | 78.147,00 | 588.798,59 | 38.567,00 | 290.583,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00101 PREDSTAVNIČKA TIJELA |  | 26.295,00 | 198.119,70 | 78.147,00 | 588.798,59 | 38.567,00 | 290.583,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glavni program A10 PREDSTAVNIČKA TIJELA |  | 26.295,00 | 198.119,70 | 78.147,00 | 588.798,59 | 38.567,00 | 290.583,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1001 OPĆINSKO VIJEĆE |  | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 TROŠKOVI RADA OPĆINKOG VIJEĆA |  | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **15.263,00** | **114.999,07** | **15.263,00** | **114.999,07** | **15.263,00** | **114.999,07** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1002 ODBORI I POVJERENSTVA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 TROŠKOVI RADNIH TIJELA OPĆINSKOG |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1003 POLITIČKE STRANKE |  | 3.332,00 | 25.104,97 | 55.184,00 | 415.783,86 | 15.604,00 | 117.568,36 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 TEKUĆE DONACIJE POLITIČKIM |  | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe |  | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.124,00** | **16.003,28** | **2.124,00** | **16.003,28** | **2.124,00** | **16.003,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 IZBORI I REFERENDUMI |  | 1.208,00 | 9.101,69 | 53.060,00 | 399.780,58 | 13.480,00 | 101.565,08 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 1.208,00 | 9.101,69 | 53.060,00 | 399.780,58 | 13.480,00 | 101.565,08 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 544,00 | 4.098,78 | 20.460,00 | 154.155,88 | 2.030,00 | 15.295,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 544,00 | 4.098,78 | 20.460,00 | 154.155,88 | 2.030,00 | 15.295,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **544,00** | **4.098,78** | **20.460,00** | **154.155,88** | **2.030,00** | **15.295,04** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 411,00 | 3.096,69 | 19.010,00 | 143.230,85 | 580,00 | 4.370,01 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 133,00 | 1.002,09 | 1.450,00 | 10.925,03 | 1.450,00 | 10.925,03 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 664,00 | 5.002,91 | 32.600,00 | 245.624,70 | 11.450,00 | 86.270,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.4. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA |  | 664,00 | 5.002,91 | 32.600,00 | 245.624,70 | 11.450,00 | 86.270,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **32.600,00** | **245.624,70** | **11.450,00** | **86.270,04** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 32.600,00 | 245.624,70 | 11.450,00 | 86.270,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1004 MJESNI ODBORI |  | 4.780,00 | 36.014,92 | 4.780,00 | 36.014,92 | 4.780,00 | 36.014,92 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 MJESNI ODBOR SELIŠTE DREŽNIČKO |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 MJESNI ODBOR RAKOVICA |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 MJESNI ODBOR ČATRNJA |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 MJESNI ODBOR DREŽNIK GRAD |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | 1.195,00 | 9.003,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 1005 SAVJET MLADIH |  | 266,00 | 2.004,18 | 266,00 | 2.004,18 | 266,00 | 2.004,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 RAD SAVJETA MLADIH |  | 266,00 | 2.004,18 | 266,00 | 2.004,18 | 266,00 | 2.004,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 266,00 | 2.004,18 | 266,00 | 2.004,18 | 266,00 | 2.004,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 266,00 | 2.004,18 | 266,00 | 2.004,18 | 266,00 | 2.004,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 266,00 | 2.004,18 | 266,00 | 2.004,18 | 266,00 | 2.004,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **266,00** | **2.004,18** | **266,00** | **2.004,18** | **266,00** | **2.004,18** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 266,00 | 2.004,18 | 266,00 | 2.004,18 | 266,00 | 2.004,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 002 IZVRŠNA TIJELA |  | 105.490,00 | 794.814,39 | 256.661,00 | 1.933.812,29 | 254.844,00 | 1.920.122,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00201 IZVRŠNA TIJELA |  | 105.490,00 | 794.814,39 | 256.661,00 | 1.933.812,29 | 254.844,00 | 1.920.122,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glavni program B10 IZVRŠNA TIJELA |  | 105.490,00 | 794.814,39 | 256.661,00 | 1.933.812,29 | 254.844,00 | 1.920.122,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 2001 OPĆINSKI NAČELNIK |  | 105.490,00 | 794.814,39 | 256.661,00 | 1.933.812,29 | 254.844,00 | 1.920.122,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 PLAĆE I DOPRINOSI |  | 32.650,00 | 246.001,42 | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 32.650,00 | 246.001,42 | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **22.297,00** | **167.996,74** | **22.297,00** | **167.996,74** | **22.297,00** | **167.996,74** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | 22.297,00 | 167.996,74 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 10.353,00 | 78.004,68 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 10.353,00 | 78.004,68 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **10.353,00** | **78.004,68** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 10.353,00 | 78.004,68 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 RASHODI ZA REDOVAN RAD |  | 63.549,00 | 478.809,94 | 52.533,00 | 395.809,89 | 53.033,00 | 399.577,14 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 63.549,00 | 478.809,94 | 52.533,00 | 395.809,89 | 53.033,00 | 399.577,14 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 48.551,00 | 365.807,51 | 48.551,00 | 365.807,51 | 49.051,00 | 369.574,76 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 42.578,00 | 320.803,94 | 42.578,00 | 320.803,94 | 43.078,00 | 324.571,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **42.578,00** | **320.803,94** | **42.578,00** | **320.803,94** | **43.078,00** | **324.571,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 37.932,00 | 285.798,65 | 37.932,00 | 285.798,65 | 38.432,00 | 289.565,90 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 3.319,00 | 25.007,01 | 3.319,00 | 25.007,01 | 3.319,00 | 25.007,01 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.973,00** | **45.003,57** | **5.973,00** | **45.003,57** | **5.973,00** | **45.003,57** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 14.998,00 | 113.002,43 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.3. KOMUNALNI DOPRINOS |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.982,00** | **30.002,38** | **3.982,00** | **30.002,38** | **3.982,00** | **30.002,38** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 11.016,00 | 83.000,05 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **11.016,00** | **83.000,05** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 7.034,00 | 52.997,67 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 3.982,00 | 30.002,38 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 OTPLATA KREDITA |  | 0,00 | 0,00 | 172.540,00 | 1.300.002,63 | 172.540,00 | 1.300.002,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 0,00 | 0,00 | 172.540,00 | 1.300.002,63 | 172.540,00 | 1.300.002,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 0,00 | 0,00 | 172.540,00 | 1.300.002,63 | 172.540,00 | 1.300.002,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **5** | **Izdaci za financijsku imovinu i otplate zajmova** | **0,00** | **0,00** | **172.540,00** | **1.300.002,63** | **172.540,00** | **1.300.002,63** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 54 | Izdaci za otplatu glavnice primljenih kredita i zajmova | 0,00 | 0,00 | 172.540,00 | 1.300.002,63 | 172.540,00 | 1.300.002,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 PRORAČUNSKA ZALIHA |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 UREDSKA OPREMA, NAMJEŠTAJ I |  | 3.982,00 | 30.002,37 | 3.982,00 | 30.002,37 | 1.665,00 | 12.544,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 3.982,00 | 30.002,37 | 3.982,00 | 30.002,37 | 1.665,00 | 12.544,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.982,00 | 30.002,37 | 3.982,00 | 30.002,37 | 1.665,00 | 12.544,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 3.982,00 | 30.002,37 | 3.982,00 | 30.002,37 | 1.665,00 | 12.544,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **3.982,00** | **30.002,37** | **3.982,00** | **30.002,37** | **1.665,00** | **12.544,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 3.982,00 | 30.002,37 | 3.982,00 | 30.002,37 | 1.665,00 | 12.544,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Razdjel 005 JEDINSTVENI UPRAVNI ODJEL |  | 3.989.593,00 | 30.059.588,24 | 4.031.095,00 | 30.372.285,12 | 4.639.123,00 | 34.953.472,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glava 00501 JEDINSTVENI UPRAVNI ODJEL |  | 3.989.593,00 | 30.059.588,24 | 4.031.095,00 | 30.372.285,12 | 4.639.123,00 | 34.953.472,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Glavni program E10 JEDINSTVENI UPRAVNI ODJEL |  | 3.989.593,00 | 30.059.588,24 | 4.031.095,00 | 30.372.285,12 | 4.639.123,00 | 34.953.472,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5001 JAVNA UPRAVA I ADMNINISTRACIJA |  | 550.441,00 | 4.147.297,71 | 426.329,00 | 3.212.175,84 | 426.329,00 | 3.212.175,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 STRUČNO, ADMINISTRATIVNO I |  | 235.253,00 | 1.772.513,72 | 191.454,00 | 1.442.510,15 | 191.454,00 | 1.442.510,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 235.253,00 | 1.772.513,72 | 191.454,00 | 1.442.510,15 | 191.454,00 | 1.442.510,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 172.209,00 | 1.297.508,70 | 172.209,00 | 1.297.508,70 | 172.209,00 | 1.297.508,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 172.209,00 | 1.297.508,70 | 172.209,00 | 1.297.508,70 | 172.209,00 | 1.297.508,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **172.209,00** | **1.297.508,70** | **172.209,00** | **1.297.508,70** | **172.209,00** | **1.297.508,70** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 155.949,00 | 1.174.997,73 | 155.949,00 | 1.174.997,73 | 155.949,00 | 1.174.997,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 16.260,00 | 122.510,97 | 16.260,00 | 122.510,97 | 16.260,00 | 122.510,97 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 63.044,00 | 475.005,02 | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 43.799,00 | 330.003,57 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **43.799,00** | **330.003,57** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 41.808,00 | 315.002,38 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.991,00 | 15.001,19 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.7. PRIHOD OD NAKNADE ZA UREĐENJE VODA |  | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **19.245,00** | **145.001,45** | **19.245,00** | **145.001,45** | **19.245,00** | **145.001,45** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 TROŠKOVI REDOVNOG RADA |  | 206.356,00 | 1.554.789,29 | 187.576,00 | 1.413.291,38 | 187.576,00 | 1.413.291,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 206.356,00 | 1.554.789,29 | 187.576,00 | 1.413.291,38 | 187.576,00 | 1.413.291,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 178.949,00 | 1.348.291,25 | 178.949,00 | 1.348.291,25 | 178.949,00 | 1.348.291,25 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 171.649,00 | 1.293.289,40 | 171.649,00 | 1.293.289,40 | 171.649,00 | 1.293.289,40 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **171.649,00** | **1.293.289,40** | **171.649,00** | **1.293.289,40** | **171.649,00** | **1.293.289,40** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 169.525,00 | 1.277.286,12 | 169.525,00 | 1.277.286,12 | 169.525,00 | 1.277.286,12 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | 2.124,00 | 16.003,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.2. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 27.407,00 | 206.498,04 | 8.627,00 | 65.000,13 | 8.627,00 | 65.000,13 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 18.780,00 | 141.497,91 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **18.780,00** | **141.497,91** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 18.116,00 | 136.495,00 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 34 | Financijski rashodi | 664,00 | 5.002,91 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.7. PRIHOD OD NAKNADE ZA UREĐENJE VODA |  | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **7.300,00** | **55.001,85** | **7.300,00** | **55.001,85** | **7.300,00** | **55.001,85** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.G. PRIHOD OD REFUNDACIJE ŠTETE |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 KANDIDIRANJE PROJEKATA NA |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **39.817,00** | **300.001,19** | **20.000,00** | **150.690,00** | **20.000,00** | **150.690,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 KANDIDIRANJE EU PROJEKATA |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **39.817,00** | **300.001,19** | **20.000,00** | **150.690,00** | **20.000,00** | **150.690,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 39.817,00 | 300.001,19 | 20.000,00 | 150.690,00 | 20.000,00 | 150.690,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 DIGITALIZACIJA USLUGA LOKALNE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.8. SREDSTVA POMOĆI IZ EU |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 NABAVA OPREME I DRUGE IMOVINE |  | 15.926,00 | 119.994,44 | 7.299,00 | 54.994,31 | 7.299,00 | 54.994,31 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 15.926,00 | 119.994,44 | 7.299,00 | 54.994,31 | 7.299,00 | 54.994,31 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 15.926,00 | 119.994,44 | 7.299,00 | 54.994,31 | 7.299,00 | 54.994,31 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 15.926,00 | 119.994,44 | 7.299,00 | 54.994,31 | 7.299,00 | 54.994,31 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **15.926,00** | **119.994,44** | **7.299,00** | **54.994,31** | **7.299,00** | **54.994,31** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 15.926,00 | 119.994,44 | 7.299,00 | 54.994,31 | 7.299,00 | 54.994,31 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5002 ORGANIZIRANJE I PROVOĐENJE ZAŠTITE I |  | 51.098,00 | 384.997,88 | 37.826,00 | 285.000,00 | 37.826,00 | 285.000,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 REDOVANA DJELATNOST |  | 47.780,00 | 359.998,41 | 34.508,00 | 260.000,53 | 34.508,00 | 260.000,53 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne |  | 47.780,00 | 359.998,41 | 34.508,00 | 260.000,53 | 34.508,00 | 260.000,53 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 34.508,00 | 260.000,53 | 34.508,00 | 260.000,53 | 34.508,00 | 260.000,53 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 34.508,00 | 260.000,53 | 34.508,00 | 260.000,53 | 34.508,00 | 260.000,53 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **34.508,00** | **260.000,53** | **34.508,00** | **260.000,53** | **34.508,00** | **260.000,53** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 REDOVANA DJELATNOST CIVILNE |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0320 Usluge protupožarne |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5003 RAZVOJ SPORTA I REKREACIJE |  | 33.048,00 | 249.000,15 | 33.048,00 | 249.000,15 | 33.048,00 | 249.000,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 POTICANJE RAZVOJA SPORTA I |  | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **31.721,00** | **239.001,87** | **31.721,00** | **239.001,87** | **31.721,00** | **239.001,87** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | 31.721,00 | 239.001,87 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 SPORTSKA NATJECANJA I |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5004 SOCIJALNA I HUMANITARNA SKRB |  | 125.314,00 | 944.178,33 | 173.661,00 | 1.308.448,81 | 181.124,00 | 1.364.678,78 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 SOCIJALNI PROGRAM - OBITELJ I DJECA |  | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 8.127,00 | 61.232,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1040 Obitelj i djeca |  | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 8.127,00 | 61.232,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 4.145,00 | 31.230,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 4.145,00 | 31.230,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | **4.145,00** | **31.230,50** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 4.145,00 | 31.230,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.982,00** | **30.002,38** | **3.982,00** | **30.002,38** | **3.982,00** | **30.002,38** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 SOCIJALNI PROGRAM - STANOVANJE |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1060 Stanovanje |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 SOCIJALNI PROGRAM - JEDNOKRATNE |  | 7.167,00 | 53.999,76 | 7.167,00 | 53.999,76 | 7.167,00 | 53.999,76 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite |  | 7.167,00 | 53.999,76 | 7.167,00 | 53.999,76 | 7.167,00 | 53.999,76 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.858,00 | 13.999,10 | 1.858,00 | 13.999,10 | 1.858,00 | 13.999,10 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.4. OPĆI PRIHODI I PRIMICI- ADMIN., UPRAVNE I DR. |  | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | **531,00** | **4.000,82** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 531,00 | 4.000,82 | 531,00 | 4.000,82 | 531,00 | 4.000,82 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 HUMANITARNA DJELATNOST |  | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite |  | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.694,00** | **42.901,44** | **5.694,00** | **42.901,44** | **5.694,00** | **42.901,44** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | 5.694,00 | 42.901,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100005 JAVNI RADOVI |  | 16.193,00 | 122.006,17 | 16.193,00 | 122.006,17 | 16.193,00 | 122.006,17 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć |  | 16.193,00 | 122.006,17 | 16.193,00 | 122.006,17 | 16.193,00 | 122.006,17 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.593,00 | 12.002,47 | 1.593,00 | 12.002,47 | 1.593,00 | 12.002,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.593,00 | 12.002,47 | 1.593,00 | 12.002,47 | 1.593,00 | 12.002,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.593,00** | **12.002,47** | **1.593,00** | **12.002,47** | **1.593,00** | **12.002,47** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 1.261,00 | 9.501,01 | 1.261,00 | 9.501,01 | 1.261,00 | 9.501,01 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 332,00 | 2.501,46 | 332,00 | 2.501,46 | 332,00 | 2.501,46 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.6. POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA |  | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **14.600,00** | **110.003,70** | **14.600,00** | **110.003,70** | **14.600,00** | **110.003,70** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 13.936,00 | 105.000,79 | 13.936,00 | 105.000,79 | 13.936,00 | 105.000,79 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100006 POMOĆ STANOVNIŠTVU KOJE NIJE |  | 2.919,00 | 21.993,20 | 2.919,00 | 21.993,20 | 2.919,00 | 21.993,20 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1070 Socijalna pomoć |  | 2.919,00 | 21.993,20 | 2.919,00 | 21.993,20 | 2.919,00 | 21.993,20 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **265,00** | **1.996,64** | **265,00** | **1.996,64** | **265,00** | **1.996,64** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 SOCIJALNA UKLJUČENOST - |  | 85.377,00 | 643.273,00 | 133.724,00 | 1.007.543,48 | 140.360,00 | 1.057.542,42 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1090 Aktivnosti socijalne zaštite |  | 85.377,00 | 643.273,00 | 133.724,00 | 1.007.543,48 | 140.360,00 | 1.057.542,42 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 6.636,00 | 49.998,94 | 0,00 | 0,00 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 6.636,00 | 49.998,94 | 0,00 | 0,00 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **6.636,00** | **49.998,94** | **0,00** | **0,00** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 6.636,00 | 49.998,94 | 0,00 | 0,00 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 78.741,00 | 593.274,06 | 133.724,00 | 1.007.543,48 | 133.724,00 | 1.007.543,48 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **11.945,00** | **89.999,60** | **11.945,00** | **89.999,60** | **11.945,00** | **89.999,60** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.8. SREDSTVA POMOĆI IZ EU |  | 66.796,00 | 503.274,46 | 121.779,00 | 917.543,88 | 121.779,00 | 917.543,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **66.796,00** | **503.274,46** | **121.779,00** | **917.543,88** | **121.779,00** | **917.543,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 31 | Rashodi za zaposlene | 49.941,00 | 376.280,47 | 99.875,00 | 752.508,19 | 99.875,00 | 752.508,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 16.855,00 | 126.993,99 | 21.904,00 | 165.035,69 | 21.904,00 | 165.035,69 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5005 RAZVOJ CIVILNOG DRUŠTVA |  | 26.943,00 | 203.002,03 | 26.943,00 | 203.002,03 | 26.943,00 | 203.002,03 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 DONACIJE UDRUGAMA I RELIGIJSKIM |  | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0840 Religijske i druge službe |  | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **16.061,00** | **121.011,61** | **16.061,00** | **121.011,61** | **16.061,00** | **121.011,61** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | 16.061,00 | 121.011,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 OSTALE TEKUĆE DONACIJE |  | 3.583,00 | 26.996,11 | 3.583,00 | 26.996,11 | 3.583,00 | 26.996,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0860 Rashodi za rekreaciju, |  | 3.583,00 | 26.996,11 | 3.583,00 | 26.996,11 | 3.583,00 | 26.996,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.583,00 | 26.996,11 | 3.583,00 | 26.996,11 | 3.583,00 | 26.996,11 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.5. OPĆI PRIHODI I PRIMICI - PRIHOD OD KAZNI |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **265,00** | **1.996,64** | **265,00** | **1.996,64** | **265,00** | **1.996,64** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.7. OSTALI PRIHODI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 MANIFESTACIJE I RAZNA DOGAĐANJA |  | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0860 Rashodi za rekreaciju, |  | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 FINANCIRANJE JAVNIH POTREBA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0860 Rashodi za rekreaciju, |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5006 ZAŠTITA I PROMICANJE PRAVA I INTERESA |  | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 POMOĆ OSOBAMA S INVALIDITETOM |  | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 1012 Invaliditet |  | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **4.778,00** | **35.999,84** | **4.778,00** | **35.999,84** | **4.778,00** | **35.999,84** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | 4.778,00 | 35.999,84 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5008 PREDŠKOLSKI ODGOJ I OBRAZOVANJE |  | 248.457,00 | 1.871.999,26 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 RAD PREDŠKOLSKOG ODGOJA I |  | 248.457,00 | 1.871.999,26 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0911 Predškolsko obrazovanje |  | 248.457,00 | 1.871.999,26 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 182.096,00 | 1.372.002,31 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 182.096,00 | 1.372.002,31 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **182.096,00** | **1.372.002,31** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 182.096,00 | 1.372.002,31 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **66.361,00** | **499.996,95** | **66.361,00** | **499.996,95** | **66.361,00** | **499.996,95** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5009 ŠKOLSKO OBRAZOVANJE |  | 75.953,00 | 572.267,87 | 63.078,00 | 475.261,18 | 61.751,00 | 465.262,90 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 OSNOVNOŠKOLSKO OBRAZOVANJE |  | 43.172,00 | 325.279,44 | 30.297,00 | 228.272,75 | 30.297,00 | 228.272,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0912 Osnovno obrazovanje |  | 43.172,00 | 325.279,44 | 30.297,00 | 228.272,75 | 30.297,00 | 228.272,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 18.618,00 | 140.277,32 | 11.282,00 | 85.004,23 | 11.282,00 | 85.004,23 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 18.618,00 | 140.277,32 | 11.282,00 | 85.004,23 | 11.282,00 | 85.004,23 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **18.618,00** | **140.277,32** | **11.282,00** | **85.004,23** | **11.282,00** | **85.004,23** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 7.336,00 | 55.273,09 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 11.282,00 | 85.004,23 | 11.282,00 | 85.004,23 | 11.282,00 | 85.004,23 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 1.991,00 | 15.001,19 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 1.991,00 | 15.001,19 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.991,00** | **15.001,19** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 1.991,00 | 15.001,19 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 22.563,00 | 170.000,93 | 19.015,00 | 143.268,52 | 19.015,00 | 143.268,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 22.563,00 | 170.000,93 | 19.015,00 | 143.268,52 | 19.015,00 | 143.268,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **22.563,00** | **170.000,93** | **19.015,00** | **143.268,52** | **19.015,00** | **143.268,52** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 3.548,00 | 26.732,41 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 19.015,00 | 143.268,52 | 19.015,00 | 143.268,52 | 19.015,00 | 143.268,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 SREDNJOŠKOLSKO OBRAZOVANJE |  | 14.200,00 | 106.989,89 | 14.200,00 | 106.989,89 | 12.873,00 | 96.991,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0922 Više srednjoškolsko |  | 14.200,00 | 106.989,89 | 14.200,00 | 106.989,89 | 12.873,00 | 96.991,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 14.200,00 | 106.989,89 | 14.200,00 | 106.989,89 | 12.873,00 | 96.991,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 14.200,00 | 106.989,89 | 14.200,00 | 106.989,89 | 12.873,00 | 96.991,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **14.200,00** | **106.989,89** | **14.200,00** | **106.989,89** | **12.873,00** | **96.991,61** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 36 | Pomoći dane u inozemstvo i unutar općeg proračuna | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 12.608,00 | 94.994,97 | 12.608,00 | 94.994,97 | 12.608,00 | 94.994,97 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 VISOKOŠKOLSKO OBRAZOVANJE |  | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0942 Drugi stupanj visoke |  | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **18.581,00** | **139.998,54** | **18.581,00** | **139.998,54** | **18.581,00** | **139.998,54** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5010 RAZVOJ TURIZMA |  | 275.587,00 | 2.076.410,24 | 53.088,00 | 399.991,54 | 53.088,00 | 399.991,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 POTICANJE RAZVOJA TURIZMA TEKUĆIM |  | 252.172,00 | 1.899.989,93 | 53.088,00 | 399.991,54 | 53.088,00 | 399.991,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0473 Turizam |  | 252.172,00 | 1.899.989,93 | 53.088,00 | 399.991,54 | 53.088,00 | 399.991,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 165.903,00 | 1.249.996,15 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 165.903,00 | 1.249.996,15 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **165.903,00** | **1.249.996,15** | **33.180,00** | **249.994,71** | **33.180,00** | **249.994,71** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 165.903,00 | 1.249.996,15 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.A. PRIHOD OD TURISTIČKE PRISTOJBE |  | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **19.908,00** | **149.996,83** | **19.908,00** | **149.996,83** | **19.908,00** | **149.996,83** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 66.361,00 | 499.996,95 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 66.361,00 | 499.996,95 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **66.361,00** | **499.996,95** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 66.361,00 | 499.996,95 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 POTICANJE RAZVOJA TURIZMA |  | 11.945,00 | 89.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0473 Turizam |  | 11.945,00 | 89.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 11.945,00 | 89.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.A. PRIHOD OD TURISTIČKE PRISTOJBE |  | 11.945,00 | 89.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **11.945,00** | **89.999,60** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 11.945,00 | 89.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 STIPIĆEV MOST |  | 11.470,00 | 86.420,71 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0473 Turizam |  | 11.470,00 | 86.420,71 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 11.470,00 | 86.420,71 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 11.470,00 | 86.420,71 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **852,00** | **6.419,39** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 852,00 | 6.419,39 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **10.618,00** | **80.001,32** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 10.618,00 | 80.001,32 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5011 JAČANJE GOSPODARSTVA |  | 30.326,00 | 228.491,24 | 24.553,00 | 184.994,57 | 25.548,00 | 192.491,40 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 POTICANJE RAZVOJA POLJOPRIVREDE |  | 22.364,00 | 168.501,56 | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda |  | 22.364,00 | 168.501,56 | 19.245,00 | 145.001,45 | 19.245,00 | 145.001,45 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 17.254,00 | 130.000,26 | 17.254,00 | 130.000,26 | 17.254,00 | 130.000,26 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 17.254,00 | 130.000,26 | 17.254,00 | 130.000,26 | 17.254,00 | 130.000,26 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **17.254,00** | **130.000,26** | **17.254,00** | **130.000,26** | **17.254,00** | **130.000,26** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 17.254,00 | 130.000,26 | 17.254,00 | 130.000,26 | 17.254,00 | 130.000,26 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 3.119,00 | 23.500,11 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 3.119,00 | 23.500,11 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.119,00** | **23.500,11** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 3.119,00 | 23.500,11 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.4. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA |  | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 POTICANJE RAZVOJA PODUZETNIČKIH |  | 6.635,00 | 49.991,40 | 3.981,00 | 29.994,84 | 4.976,00 | 37.491,67 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu |  | 6.635,00 | 49.991,40 | 3.981,00 | 29.994,84 | 4.976,00 | 37.491,67 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 3.649,00 | 27.493,39 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 3.649,00 | 27.493,39 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **3.649,00** | **27.493,39** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 3.649,00 | 27.493,39 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 LAG ''LIKA'' |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5012 PROMICANJE I RAZVOJ KULTURE |  | 63.985,00 | 482.094,98 | 847.050,00 | 6.382.098,23 | 581.604,00 | 4.382.095,34 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 POTICANJE RAZVOJA UDRUGA KOJE |  | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **929,00** | **6.999,55** | **929,00** | **6.999,55** | **929,00** | **6.999,55** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 ORGANIZACIJA MANIFESTACIJA I |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 STARI GRAD DREŽNIK |  | 62.392,00 | 470.092,52 | 845.457,00 | 6.370.095,77 | 580.011,00 | 4.370.092,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 62.392,00 | 470.092,52 | 845.457,00 | 6.370.095,77 | 580.011,00 | 4.370.092,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 33.193,00 | 250.092,66 | 19.921,00 | 150.094,78 | 19.921,00 | 150.094,78 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.1. PRIHOD OD SPOMENIČKE RENTE |  | 13,00 | 97,95 | 13,00 | 97,95 | 13,00 | 97,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13,00** | **97,95** | **13,00** | **97,95** | **13,00** | **97,95** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13,00 | 97,95 | 13,00 | 97,95 | 13,00 | 97,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.A. PRIHOD OD TURISTIČKE PRISTOJBE |  | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **19.908,00** | **149.996,83** | **19.908,00** | **149.996,83** | **19.908,00** | **149.996,83** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 29.199,00 | 219.999,86 | 825.536,00 | 6.220.000,99 | 560.090,00 | 4.219.998,10 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.4. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.8. SREDSTVA POMOĆI IZ EU |  | 0,00 | 0,00 | 796.337,00 | 6.000.001,13 | 530.891,00 | 3.999.998,24 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **796.337,00** | **6.000.001,13** | **530.891,00** | **3.999.998,24** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 0,00 | 0,00 | 796.337,00 | 6.000.001,13 | 530.891,00 | 3.999.998,24 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5013 RAZVOJ I UPRAVLJANJE SUSTAVOM |  | 226.620,00 | 1.707.468,39 | 713.009,00 | 5.372.166,31 | 1.915.916,00 | 14.435.469,10 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 OSIGURANJE OPSKRBE VODOM |  | 138.031,00 | 1.039.994,57 | 161.544,00 | 1.217.153,27 | 136.178,00 | 1.026.033,14 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu |  | 26.544,00 | 199.995,77 | 26.544,00 | 199.995,77 | 26.544,00 | 199.995,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **19.908,00** | **149.996,83** | **19.908,00** | **149.996,83** | **19.908,00** | **149.996,83** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 35 | Subvencije | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | 19.908,00 | 149.996,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom |  | 111.487,00 | 839.998,80 | 135.000,00 | 1.017.157,50 | 109.634,00 | 826.037,37 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 79.634,00 | 600.002,37 | 135.000,00 | 1.017.157,50 | 109.634,00 | 826.037,37 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 79.634,00 | 600.002,37 | 135.000,00 | 1.017.157,50 | 109.634,00 | 826.037,37 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **79.634,00** | **600.002,37** | **135.000,00** | **1.017.157,50** | **109.634,00** | **826.037,37** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 79.634,00 | 600.002,37 | 135.000,00 | 1.017.157,50 | 109.634,00 | 826.037,37 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 31.853,00 | 239.996,43 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 31.853,00 | 239.996,43 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **31.853,00** | **239.996,43** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 31.853,00 | 239.996,43 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 AGLOMERACIJA PLITVIČKA JEZERA |  | 88.589,00 | 667.473,82 | 286.019,00 | 2.155.010,15 | 1.381.569,00 | 10.409.431,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0520 Gospodarenje otpadnim |  | 88.589,00 | 667.473,82 | 286.019,00 | 2.155.010,15 | 1.381.569,00 | 10.409.431,63 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 41.068,00 | 309.426,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 41.068,00 | 309.426,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **7.300,00** | **55.001,85** | **7.300,00** | **55.001,85** | **41.068,00** | **309.426,85** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 7.300,00 | 55.001,85 | 7.300,00 | 55.001,85 | 41.068,00 | 309.426,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 81.289,00 | 612.471,97 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 68.017,00 | 512.474,09 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **68.017,00** | **512.474,09** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 68.017,00 | 512.474,09 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.B. PRIHOD OD PRODAJE ULAZNICA U NP PLITVIČKA |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 8. NAMJENSKI PRIMICI OD FINANCIJSKE IMOVINE |  | 0,00 | 0,00 | 265.447,00 | 2.000.010,42 | 1.327.229,00 | 10.000.006,90 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 8.1. NAMJENSKI PRIMICI OD ZADUŽIVANJA |  | 0,00 | 0,00 | 265.447,00 | 2.000.010,42 | 1.327.229,00 | 10.000.006,90 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **265.447,00** | **2.000.010,42** | **1.327.229,00** | **10.000.006,90** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 0,00 | 0,00 | 265.447,00 | 2.000.010,42 | 1.327.229,00 | 10.000.006,90 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 VODOOPSKRBNI SUSTAV LIČKA |  | 0,00 | 0,00 | 265.446,00 | 2.000.002,89 | 398.169,00 | 3.000.004,33 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0630 Opskrba vodom |  | 0,00 | 0,00 | 265.446,00 | 2.000.002,89 | 398.169,00 | 3.000.004,33 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 8. NAMJENSKI PRIMICI OD FINANCIJSKE IMOVINE |  | 0,00 | 0,00 | 265.446,00 | 2.000.002,89 | 398.169,00 | 3.000.004,33 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 8.1. NAMJENSKI PRIMICI OD ZADUŽIVANJA |  | 0,00 | 0,00 | 265.446,00 | 2.000.002,89 | 398.169,00 | 3.000.004,33 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **0,00** | **0,00** | **265.446,00** | **2.000.002,89** | **398.169,00** | **3.000.004,33** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 38 | Ostali rashodi | 0,00 | 0,00 | 265.446,00 | 2.000.002,89 | 398.169,00 | 3.000.004,33 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5014 ZAŠTITA OKOLIŠA |  | 451.603,00 | 3.402.602,80 | 419.052,00 | 3.157.347,28 | 36.699,00 | 276.508,61 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 MONITORING ODLAGALIŠTA OTPADA |  | 2.721,00 | 20.501,37 | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0550 Istraživanje i razvoj: Zaštita |  | 2.721,00 | 20.501,37 | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.9. EKSPLOATACIJA MINERALNIH SIROVINA |  | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.394,00** | **10.503,09** | **1.394,00** | **10.503,09** | **1.394,00** | **10.503,09** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | 1.394,00 | 10.503,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 RECIKLAŽNO DVORIŠTE |  | 364.987,00 | 2.749.994,55 | 382.353,00 | 2.880.838,67 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom |  | 364.987,00 | 2.749.994,55 | 382.353,00 | 2.880.838,67 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 995,00 | 7.496,83 | 59.505,00 | 448.340,42 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 0,00 | 0,00 | 51.874,00 | 390.844,65 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **51.874,00** | **390.844,65** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 0,00 | 0,00 | 51.874,00 | 390.844,65 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 995,00 | 7.496,83 | 7.631,00 | 57.495,77 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **995,00** | **7.496,83** | **7.631,00** | **57.495,77** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 995,00 | 7.496,83 | 7.631,00 | 57.495,77 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 41.144,00 | 309.999,47 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 41.144,00 | 309.999,47 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **41.144,00** | **309.999,47** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 41.144,00 | 309.999,47 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 322.848,00 | 2.432.498,25 | 322.848,00 | 2.432.498,25 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.6. POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA |  | 80.629,00 | 607.499,20 | 80.629,00 | 607.499,20 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **80.629,00** | **607.499,20** | **80.629,00** | **607.499,20** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 80.629,00 | 607.499,20 | 80.629,00 | 607.499,20 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.8. SREDSTVA POMOĆI IZ EU |  | 242.219,00 | 1.824.999,05 | 242.219,00 | 1.824.999,05 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **242.219,00** | **1.824.999,05** | **242.219,00** | **1.824.999,05** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 242.219,00 | 1.824.999,05 | 242.219,00 | 1.824.999,05 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 UREĐENJE ODLAGALIŠTA OTPADA |  | 81.638,00 | 615.101,51 | 33.048,00 | 249.000,15 | 33.048,00 | 249.000,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0530 Smanjenje zagađivanja |  | 81.638,00 | 615.101,51 | 33.048,00 | 249.000,15 | 33.048,00 | 249.000,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.185,00** | **23.997,38** | **3.185,00** | **23.997,38** | **3.185,00** | **23.997,38** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 48.590,00 | 366.101,36 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 48.590,00 | 366.101,36 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **48.590,00** | **366.101,36** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 48.590,00 | 366.101,36 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.6. POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA |  | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **29.863,00** | **225.002,77** | **29.863,00** | **225.002,77** | **29.863,00** | **225.002,77** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100002 EDUKACIJA GOSPODARENJA |  | 2.257,00 | 17.005,37 | 2.257,00 | 17.005,37 | 2.257,00 | 17.005,37 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0560 Poslovi i usluge zaštite |  | 2.257,00 | 17.005,37 | 2.257,00 | 17.005,37 | 2.257,00 | 17.005,37 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.593,00 | 12.002,46 | 1.593,00 | 12.002,46 | 1.593,00 | 12.002,46 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.2. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **929,00** | **6.999,55** | **929,00** | **6.999,55** | **929,00** | **6.999,55** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 929,00 | 6.999,55 | 929,00 | 6.999,55 | 929,00 | 6.999,55 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.6. POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5015 ODRŽAVANJE KOMUNALNE |  | 438.978,00 | 3.307.479,70 | 226.225,00 | 1.704.492,24 | 226.225,00 | 1.704.492,24 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 ODRŽAVANJE NERAZVRSTANE CESTE |  | 232.265,00 | 1.750.000,63 | 144.668,00 | 1.090.001,04 | 144.668,00 | 1.090.001,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 232.265,00 | 1.750.000,63 | 144.668,00 | 1.090.001,04 | 144.668,00 | 1.090.001,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 199.084,00 | 1.499.998,39 | 111.487,00 | 839.998,80 | 111.487,00 | 839.998,80 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 98.215,00 | 740.000,91 | 111.487,00 | 839.998,80 | 111.487,00 | 839.998,80 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **98.215,00** | **740.000,91** | **111.487,00** | **839.998,80** | **111.487,00** | **839.998,80** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 98.215,00 | 740.000,91 | 111.487,00 | 839.998,80 | 111.487,00 | 839.998,80 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 100.869,00 | 759.997,48 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **100.869,00** | **759.997,48** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 100.869,00 | 759.997,48 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 33.181,00 | 250.002,24 | 33.181,00 | 250.002,24 | 33.181,00 | 250.002,24 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.6. POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA |  | 33.181,00 | 250.002,24 | 33.181,00 | 250.002,24 | 33.181,00 | 250.002,24 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **33.181,00** | **250.002,24** | **33.181,00** | **250.002,24** | **33.181,00** | **250.002,24** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 33.181,00 | 250.002,24 | 33.181,00 | 250.002,24 | 33.181,00 | 250.002,24 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 ODRŽAVANJE JAVNIH POVRŠINA NA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 ODRŽAVANJE JAVNIH ZELENIH |  | 27.871,00 | 209.994,05 | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 27.871,00 | 209.994,05 | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 27.871,00 | 209.994,05 | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **7.963,00** | **59.997,22** | **7.963,00** | **59.997,22** | **7.963,00** | **59.997,22** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 19.908,00 | 149.996,83 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **19.908,00** | **149.996,83** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 19.908,00 | 149.996,83 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 ODRŽAVANJE GRAĐEVINA, UREĐAJA I |  | 3.649,00 | 27.493,39 | 995,00 | 7.496,83 | 995,00 | 7.496,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 3.649,00 | 27.493,39 | 995,00 | 7.496,83 | 995,00 | 7.496,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 3.649,00 | 27.493,39 | 995,00 | 7.496,83 | 995,00 | 7.496,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 995,00 | 7.496,83 | 995,00 | 7.496,83 | 995,00 | 7.496,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **995,00** | **7.496,83** | **995,00** | **7.496,83** | **995,00** | **7.496,83** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 995,00 | 7.496,83 | 995,00 | 7.496,83 | 995,00 | 7.496,83 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100005 ODRŽAVANJE JAVNE RASVJETE |  | 87.862,00 | 661.996,23 | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta |  | 87.862,00 | 661.996,23 | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 87.862,00 | 661.996,23 | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **41.675,00** | **314.000,28** | **41.675,00** | **314.000,28** | **41.675,00** | **314.000,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | 41.675,00 | 314.000,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 46.187,00 | 347.995,95 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **46.187,00** | **347.995,95** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 46.187,00 | 347.995,95 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100006 ODRŽAVANJE GROBLJA I MRTVAČNICA |  | 19.908,00 | 149.996,82 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 19.908,00 | 149.996,82 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 19.908,00 | 149.996,82 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100007 ODRŽAVANJE GRAĐEVINA JAVNE |  | 7.300,00 | 55.001,85 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0520 Gospodarenje otpadnim |  | 7.300,00 | 55.001,85 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 7.300,00 | 55.001,85 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.5. VODNI DOPRINOS |  | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | **1.991,00** | **15.001,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | 1.991,00 | 15.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 5.309,00 | 40.000,66 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.309,00** | **40.000,66** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 5.309,00 | 40.000,66 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100008 ODRŽAVANJE ČISTOĆE JAVNIH |  | 13.272,00 | 99.997,88 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0530 Smanjenje zagađivanja |  | 13.272,00 | 99.997,88 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 13.272,00 | 99.997,88 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 7.963,00 | 59.997,22 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **7.963,00** | **59.997,22** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 7.963,00 | 59.997,22 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100009 ODRŽAVANJE POLJSKIH PUTEVA |  | 44.197,00 | 333.002,29 | 14.334,00 | 107.999,52 | 14.334,00 | 107.999,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0421 Poljoprivreda |  | 44.197,00 | 333.002,29 | 14.334,00 | 107.999,52 | 14.334,00 | 107.999,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 30.261,00 | 228.001,50 | 398,00 | 2.998,73 | 398,00 | 2.998,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 29.863,00 | 225.002,77 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **29.863,00** | **225.002,77** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 29.863,00 | 225.002,77 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.9. PRIHOD OD NAKNADE ZA PROMJENU POLJ. |  | 398,00 | 2.998,73 | 398,00 | 2.998,73 | 398,00 | 2.998,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **398,00** | **2.998,73** | **398,00** | **2.998,73** | **398,00** | **2.998,73** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 398,00 | 2.998,73 | 398,00 | 2.998,73 | 398,00 | 2.998,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE |  | 10.618,00 | 80.001,32 | 10.618,00 | 80.001,32 | 10.618,00 | 80.001,32 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7.1. PRIHOD OD PRODAJE POLJOPRIVREDNOG |  | 10.618,00 | 80.001,32 | 10.618,00 | 80.001,32 | 10.618,00 | 80.001,32 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **10.618,00** | **80.001,32** | **10.618,00** | **80.001,32** | **10.618,00** | **80.001,32** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 10.618,00 | 80.001,32 | 10.618,00 | 80.001,32 | 10.618,00 | 80.001,32 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5016 OSTALE POTREBE KOMUNALNOG |  | 45.503,00 | 342.842,34 | 43.512,00 | 327.841,15 | 43.512,00 | 327.841,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 ODRŽAVANJE I UREĐENJE JAVNIH |  | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **9.290,00** | **69.995,50** | **9.290,00** | **69.995,50** | **9.290,00** | **69.995,50** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | 9.290,00 | 69.995,50 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100002 ZBRINJAVANJE NAPUŠTENIH ŽIVOTINJA I |  | 16.590,00 | 124.997,35 | 15.926,00 | 119.994,44 | 15.926,00 | 119.994,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 16.590,00 | 124.997,35 | 15.926,00 | 119.994,44 | 15.926,00 | 119.994,44 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 3.318,00 | 24.999,47 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 664,00 | 5.002,91 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100003 DISTRIBUCIJA VODE KUĆANSTVIMA |  | 6.085,00 | 45.847,43 | 4.758,00 | 35.849,15 | 4.758,00 | 35.849,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 6.085,00 | 45.847,43 | 4.758,00 | 35.849,15 | 4.758,00 | 35.849,15 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.573,00 | 11.851,77 | 1.573,00 | 11.851,77 | 1.573,00 | 11.851,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.573,00 | 11.851,77 | 1.573,00 | 11.851,77 | 1.573,00 | 11.851,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.573,00** | **11.851,77** | **1.573,00** | **11.851,77** | **1.573,00** | **11.851,77** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.573,00 | 11.851,77 | 1.573,00 | 11.851,77 | 1.573,00 | 11.851,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.185,00** | **23.997,38** | **3.185,00** | **23.997,38** | **3.185,00** | **23.997,38** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | 3.185,00 | 23.997,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100004 TEKUĆE I INVESTICIJSKO ODRŽAVANJE |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **3.982,00** | **30.002,38** | **3.982,00** | **30.002,38** | **3.982,00** | **30.002,38** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | 3.982,00 | 30.002,38 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100005 PRAVA HRVATSKIH BRANITELJA |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **265,00** | **1.996,64** | **265,00** | **1.996,64** | **265,00** | **1.996,64** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100006 STERILIZACIJA I KASTRACIJA PASA I |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 265,00 | 1.996,64 | 265,00 | 1.996,64 | 265,00 | 1.996,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.4. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100007 SANACIJA NELEGALNO ODLOŽENOG |  | 6.637,00 | 50.006,48 | 6.637,00 | 50.006,48 | 6.637,00 | 50.006,48 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0510 Gospodarenje otpadom |  | 6.637,00 | 50.006,48 | 6.637,00 | 50.006,48 | 6.637,00 | 50.006,48 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.5. OPĆI PRIHODI I PRIMICI - PRIHOD OD KAZNI |  | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | **664,00** | **5.002,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 664,00 | 5.002,91 | 664,00 | 5.002,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **5.973,00** | **45.003,57** | **5.973,00** | **45.003,57** | **5.973,00** | **45.003,57** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | 5.973,00 | 45.003,57 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5017 PROSTORNO UREĐENJE I UNAPRJEĐENJE |  | 89.984,00 | 677.984,42 | 76.712,00 | 577.986,54 | 76.712,00 | 577.986,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 PROSTORNI PLAN UREĐENJA |  | 66.360,00 | 499.989,40 | 53.088,00 | 399.991,52 | 53.088,00 | 399.991,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 66.360,00 | 499.989,40 | 53.088,00 | 399.991,52 | 53.088,00 | 399.991,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 26.544,00 | 199.995,76 | 26.544,00 | 199.995,76 | 26.544,00 | 199.995,76 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | 7.963,00 | 59.997,22 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.6. POMOĆI OD IZVANPRORAČUNSKOG KORISNIKA |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE |  | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7.2. PRIHOD OD PRODAJE GRAĐEVINSKOG |  | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **18.581,00** | **139.998,54** | **18.581,00** | **139.998,54** | **18.581,00** | **139.998,54** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | 18.581,00 | 139.998,54 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100002 URBANISTIČKI PLAN UREĐENJA |  | 23.624,00 | 177.995,02 | 23.624,00 | 177.995,02 | 23.624,00 | 177.995,02 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 23.624,00 | 177.995,02 | 23.624,00 | 177.995,02 | 23.624,00 | 177.995,02 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **9.954,00** | **74.998,41** | **9.954,00** | **74.998,41** | **9.954,00** | **74.998,41** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.J. NAKNADA ZA LEGALIZACIJU |  | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.062,00** | **8.001,64** | **1.062,00** | **8.001,64** | **1.062,00** | **8.001,64** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | 1.062,00 | 8.001,64 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **9.954,00** | **74.998,41** | **9.954,00** | **74.998,41** | **9.954,00** | **74.998,41** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. DONACIJE |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6.1. KAPITALNE DONACIJE OD FIZIČKIH OSOBA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5018 ZAUSTAVLJANJE PROCESA DEPOPULACIJE |  | 66.362,00 | 500.004,49 | 66.362,00 | 500.004,49 | 66.362,00 | 500.004,49 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Aktivnost A100001 POTICAJNE MJERE ZA STAMBENO |  | 66.362,00 | 500.004,49 | 66.362,00 | 500.004,49 | 66.362,00 | 500.004,49 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0610 Razvoj stanovanja |  | 66.362,00 | 500.004,49 | 66.362,00 | 500.004,49 | 66.362,00 | 500.004,49 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 39.817,00 | 300.001,19 | 39.817,00 | 300.001,19 | 39.817,00 | 300.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 39.817,00 | 300.001,19 | 39.817,00 | 300.001,19 | 39.817,00 | 300.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **39.817,00** | **300.001,19** | **39.817,00** | **300.001,19** | **39.817,00** | **300.001,19** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 37 | Naknade građanima i kućanstvima na temelju osiguranja i druge naknade | 39.817,00 | 300.001,19 | 39.817,00 | 300.001,19 | 39.817,00 | 300.001,19 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5019 RAZVOJ I SIGURNOST PROMETA |  | 556.507,00 | 4.193.001,96 | 305.661,00 | 2.303.002,79 | 318.933,00 | 2.403.000,67 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 NERAZVRSTANE CESTE |  | 387.284,00 | 2.917.991,28 | 188.200,00 | 1.417.992,89 | 188.200,00 | 1.417.992,89 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 387.284,00 | 2.917.991,28 | 188.200,00 | 1.417.992,89 | 188.200,00 | 1.417.992,89 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 333.797,00 | 2.514.993,48 | 134.713,00 | 1.014.995,09 | 134.713,00 | 1.014.995,09 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | 66.361,00 | 499.996,95 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **66.361,00** | **499.996,95** | **66.361,00** | **499.996,95** | **66.361,00** | **499.996,95** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.3. KOMUNALNI DOPRINOS |  | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **39.817,00** | **300.001,18** | **39.817,00** | **300.001,18** | **39.817,00** | **300.001,18** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.4. ŠUMSKI DOPRINOS |  | 23.890,00 | 179.999,21 | 23.890,00 | 179.999,21 | 23.890,00 | 179.999,21 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **23.890,00** | **179.999,21** | **23.890,00** | **179.999,21** | **23.890,00** | **179.999,21** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 23.890,00 | 179.999,21 | 23.890,00 | 179.999,21 | 23.890,00 | 179.999,21 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 199.084,00 | 1.499.998,39 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **199.084,00** | **1.499.998,39** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 185.812,00 | 1.400.000,51 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.8. PRIHOD OD KONCESIJA |  | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **4.645,00** | **34.997,75** | **4.645,00** | **34.997,75** | **4.645,00** | **34.997,75** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | 4.645,00 | 34.997,75 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **53.089,00** | **399.999,07** | **53.089,00** | **399.999,07** | **53.089,00** | **399.999,07** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. DONACIJE |  | 398,00 | 2.998,73 | 398,00 | 2.998,73 | 398,00 | 2.998,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6.1. KAPITALNE DONACIJE OD FIZIČKIH OSOBA |  | 398,00 | 2.998,73 | 398,00 | 2.998,73 | 398,00 | 2.998,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **398,00** | **2.998,73** | **398,00** | **2.998,73** | **398,00** | **2.998,73** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 398,00 | 2.998,73 | 398,00 | 2.998,73 | 398,00 | 2.998,73 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100002 POLJSKI PUTEVI |  | 49.108,00 | 370.004,22 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 49.108,00 | 370.004,22 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 49.108,00 | 370.004,22 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 22.563,00 | 170.000,92 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **22.563,00** | **170.000,92** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 22.563,00 | 170.000,92 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100003 GRAĐEVINE, UREĐAJI I PREDMETI |  | 19.909,00 | 150.004,36 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 19.909,00 | 150.004,36 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 19.909,00 | 150.004,36 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **14.600,00** | **110.003,70** | **14.600,00** | **110.003,70** | **14.600,00** | **110.003,70** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | 14.600,00 | 110.003,70 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 5.309,00 | 40.000,66 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **5.309,00** | **40.000,66** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 5.309,00 | 40.000,66 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100004 IZGRADNJA NOGOSTUPA |  | 59.725,00 | 449.998,01 | 46.453,00 | 350.000,13 | 59.725,00 | 449.998,01 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0650 Istraživanje i razvoj |  | 59.725,00 | 449.998,01 | 46.453,00 | 350.000,13 | 59.725,00 | 449.998,01 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 46.453,00 | 350.000,13 | 46.453,00 | 350.000,13 | 46.453,00 | 350.000,13 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 46.453,00 | 350.000,13 | 46.453,00 | 350.000,13 | 46.453,00 | 350.000,13 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **46.453,00** | **350.000,13** | **46.453,00** | **350.000,13** | **46.453,00** | **350.000,13** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 46.453,00 | 350.000,13 | 46.453,00 | 350.000,13 | 46.453,00 | 350.000,13 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 SIGURNOST U PROMETU |  | 40.481,00 | 305.004,09 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 40.481,00 | 305.004,09 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 40.481,00 | 305.004,09 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **29.863,00** | **225.002,77** | **29.863,00** | **225.002,77** | **29.863,00** | **225.002,77** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | 29.863,00 | 225.002,77 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 10.618,00 | 80.001,32 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **10.618,00** | **80.001,32** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 10.618,00 | 80.001,32 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Program 5020 UPRAVLJANJE IMOVINOM |  | 628.106,00 | 4.732.464,61 | 423.847,00 | 3.193.475,18 | 456.364,00 | 3.438.474,52 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100001 IZRADA PROJEKTNE I DRUGE |  | 82.288,00 | 619.998,93 | 79.634,00 | 600.002,37 | 112.815,00 | 850.004,62 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 82.288,00 | 619.998,93 | 79.634,00 | 600.002,37 | 112.815,00 | 850.004,62 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 79.634,00 | 600.002,37 | 79.634,00 | 600.002,37 | 112.815,00 | 850.004,62 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 79.634,00 | 600.002,37 | 79.634,00 | 600.002,37 | 112.815,00 | 850.004,62 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **79.634,00** | **600.002,37** | **79.634,00** | **600.002,37** | **112.815,00** | **850.004,62** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 79.634,00 | 600.002,37 | 79.634,00 | 600.002,37 | 112.815,00 | 850.004,62 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.4. POMOĆI IZ ŽUPANIJSKOG PRORAČUNA |  | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **2.654,00** | **19.996,56** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100002 OPREMANJE POSLOVNIH |  | 28.535,00 | 214.996,95 | 28.535,00 | 214.996,95 | 27.871,00 | 209.994,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 28.535,00 | 214.996,95 | 28.535,00 | 214.996,95 | 27.871,00 | 209.994,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 28.535,00 | 214.996,95 | 28.535,00 | 214.996,95 | 27.871,00 | 209.994,04 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 14.599,00 | 109.996,16 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **15.263,00** | **114.999,07** | **15.263,00** | **114.999,07** | **14.599,00** | **109.996,16** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 15.263,00 | 114.999,07 | 15.263,00 | 114.999,07 | 14.599,00 | 109.996,16 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100003 KULTURNI DOM DOMOVINSKOG |  | 66.361,00 | 499.996,95 | 65.034,00 | 489.998,67 | 65.034,00 | 489.998,67 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0820 Službe kulture |  | 66.361,00 | 499.996,95 | 65.034,00 | 489.998,67 | 65.034,00 | 489.998,67 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.327,00** | **9.998,28** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.327,00 | 9.998,28 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **53.089,00** | **399.999,07** | **53.089,00** | **399.999,07** | **53.089,00** | **399.999,07** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | 53.089,00 | 399.999,07 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7. PRIHOD OD PRODAJE NEFINANCIJSKE IMOVINE |  | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 7.3. PRIHOD OD PRODAJE GRAĐEVINSKOG |  | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **11.945,00** | **89.999,60** | **11.945,00** | **89.999,60** | **11.945,00** | **89.999,60** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | 11.945,00 | 89.999,60 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100004 ZEMLJIŠTA |  | 33.314,00 | 251.004,33 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu |  | 33.314,00 | 251.004,33 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 29.996,00 | 226.004,86 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 29.996,00 | 226.004,86 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **29.996,00** | **226.004,86** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine | 29.996,00 | 226.004,86 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. DONACIJE |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6.1. KAPITALNE DONACIJE OD FIZIČKIH OSOBA |  | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | **3.318,00** | **24.999,47** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | 3.318,00 | 24.999,47 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100006 DJEČJE IGRALIŠTE U SELIŠTU |  | 73.661,00 | 554.998,80 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 73.661,00 | 554.998,80 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 23.890,00 | 179.999,20 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 10.618,00 | 80.001,32 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **10.618,00** | **80.001,32** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 10.618,00 | 80.001,32 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 49.771,00 | 374.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.8. SREDSTVA POMOĆI IZ EU |  | 49.771,00 | 374.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **49.771,00** | **374.999,60** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 49.771,00 | 374.999,60 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100007 KAPITALNA ULAGANJA U GROBLJA |  | 36.497,00 | 274.986,64 | 13.935,00 | 104.993,25 | 13.935,00 | 104.993,25 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 36.497,00 | 274.986,64 | 13.935,00 | 104.993,25 | 13.935,00 | 104.993,25 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 33.843,00 | 254.990,08 | 11.281,00 | 84.996,69 | 11.281,00 | 84.996,69 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 11.281,00 | 84.996,69 | 11.281,00 | 84.996,69 | 11.281,00 | 84.996,69 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **11.281,00** | **84.996,69** | **11.281,00** | **84.996,69** | **11.281,00** | **84.996,69** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | 9.954,00 | 74.998,41 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.6. PRENESENA SREDSTVA IZ PRETHODNE GODINE |  | 22.562,00 | 169.993,39 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **22.562,00** | **169.993,39** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 2.654,00 | 19.996,56 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 19.908,00 | 149.996,83 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.2. POMOĆI IZ OPĆINSKOG PRORAČUNA |  | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | **2.654,00** | **19.996,56** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | 2.654,00 | 19.996,56 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100008 JAVNA RASVJETA |  | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0640 Ulična rasvjeta |  | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **39.817,00** | **300.001,18** | **39.817,00** | **300.001,18** | **39.817,00** | **300.001,18** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100009 JAVNE ZELENE POVRŠINE |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100010 JAVNE POVRŠINE NA KOJIMA NIJE |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | **5.309,00** | **40.000,66** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | 5.309,00 | 40.000,66 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100011 PODUZETNIČKE ZONE |  | 58.862,00 | 443.495,73 | 85.407,00 | 643.499,03 | 85.407,00 | 643.499,03 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0451 Cestovni promet |  | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **38.954,00** | **293.498,91** | **38.954,00** | **293.498,91** | **38.954,00** | **293.498,91** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | 38.954,00 | 293.498,91 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu |  | 13.272,00 | 99.997,88 | 39.817,00 | 300.001,18 | 39.817,00 | 300.001,18 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | **13.272,00** | **99.997,88** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 0,00 | 0,00 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.8. SREDSTVA POMOĆI IZ EU |  | 0,00 | 0,00 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **0,00** | **0,00** | **26.545,00** | **200.003,30** | **26.545,00** | **200.003,30** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 0,00 | 0,00 | 26.545,00 | 200.003,30 | 26.545,00 | 200.003,30 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0620 Razvoj zajednice |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.3. OPĆI PRIHODI I PRIMICI - PRIHOD OD |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100013 UREĐENJE POSTOJEĆIH DJEČJIH |  | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **41.807,00** | **314.994,85** | **41.807,00** | **314.994,85** | **41.807,00** | **314.994,85** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | 41.807,00 | 314.994,85 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100014 SPORTSKO REKREACIJSKI TERENI |  | 33.181,00 | 250.002,25 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 33.181,00 | 250.002,25 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 33.181,00 | 250.002,25 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 33.181,00 | 250.002,25 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **664,00** | **5.002,91** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 664,00 | 5.002,91 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **32.517,00** | **244.999,34** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 32.517,00 | 244.999,34 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100015 IZGRADNJA NOVIH DJEČJIH |  | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0810 Službe rekreacije i sporta |  | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4. PRIHODI ZA POSEBNE NAMJENE |  | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 4.2. KOMUNALNA NAKNADA |  | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **33.180,00** | **249.994,71** | **33.180,00** | **249.994,71** | **33.180,00** | **249.994,71** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | 33.180,00 | 249.994,71 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Kapitalni projekt K100016 NABAVA MINI BAGERA |  | 67.423,00 | 507.998,59 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0490 Ekonomski poslovi koji nisu |  | 67.423,00 | 507.998,59 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 60.787,00 | 457.999,65 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 60.787,00 | 457.999,65 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **60.787,00** | **457.999,65** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 60.787,00 | 457.999,65 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5. POMOĆI |  | 6.636,00 | 49.998,94 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 5.5. POMOĆI IZ DRŽAVNOG PRORAČUNA |  | 6.636,00 | 49.998,94 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **6.636,00** | **49.998,94** | **0,00** | **0,00** | **0,00** | **0,00** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 6.636,00 | 49.998,94 | 0,00 | 0,00 | 0,00 | 0,00 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100001 ULAGANJE I ODRŽAVANJE |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0111 Izvršna i zakonodavna |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | 13.272,00 | 99.997,88 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 45 | Rashodi za dodatna ulaganja na nefinancijskoj imovini | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100003 BLAGDANSKA DEKORACIJA |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0660 Rashodi vezani za |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1. OPĆI PRIHODI I PRIMICI - TEKUĆI |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 1.1. OPĆI PRIHODI I PRIMICI - POREZI |  | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **3** | **Rashodi poslovanja** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | **6.636,00** | **49.998,94** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 32 | Materijalni rashodi | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | 6.636,00 | 49.998,94 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Tekući projekt T100004 OSTALE DONACIJE |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | FUNKCIJSKA KLASIFIKACIJA 0160 Opće javne usluge koje |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6. DONACIJE |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Izvor 6.6. OSTALE DONACIJE |  | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | **1.327,00** | **9.998,28** | | | | | | |
| |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | 1.327,00 | 9.998,28 | | | | | | |

**Članak 5.**

Proračun Općine Rakovica za 2023. godinu objavit će se na mrežnim stranicama i ''Službenom glasniku Općine Rakovica'', te stupa na snagu od 01.siječnja 2023. godine.

KLASA: 400-02/22-01/02

URBROJ: 2133-16-3-22-5

Rakovica, 28. prosinca 2022.

PREDSJEDNIK OPĆINSKOG VIJEĆA

Zoran Luketić, bacc. oec.